

**SPONSORS :** Commissioner Degnen, Commissioner Suffredin, Commissioner Miller, Commissioner Lowry, Commissioner Daley

**APPROVED :** \_\_\_\_\_  
**DENIED :** \_\_\_\_\_  
**WITHDRAWN :** \_\_\_\_\_  
**NO SECOND :** \_\_\_\_\_  
**DEFERRED :** \_\_\_\_\_  
**SUBSTITUTED :** \_\_\_\_\_

**SOURCE OF FUNDING :** General Fund

**IMPACT OF AMENDMENT :** \$273,265

**EXPLANATION OF AMENDMENT :** Adds two (2) employees to the ETSB trained in crisis intervention, supported through the increase in the Tax Increment Financing revenue set forth in Amendment No. 1.

**BUDGETARY UNIT :** 1231 - Police Department

Fund	Office	Program	Job	Grade	President's Recommendation		Commissioner's Recommendation		Difference	
					FTE	Salaries	FTE	Salaries		
11100	1231	13300	9999.TEMPORARY EMPLOYEES	24	0.0	\$0	2.0	\$170,000	\$170,000	
Personal Total :								\$0	\$170,000	\$170,000

Fund	Office	Account	Description	From		To		Difference
11100	1231	501010	Sal/Wag of Reg Employees - Budget Entry		\$65,665,868		\$65,835,868	\$170,000
11100	1231	501511	Mandatory Medicare Cost - Budget Entry		\$957,499		\$959,964	\$2,465
11100	1231	520830	Professional Services - Budget Entry		\$0		\$100,000	\$100,000
11100	1231	530130	Employee Wearing Apparel		\$0		\$800	\$800
Impersonal Total :					\$66,623,367		\$66,896,632	\$273,265

**COMMENTS:**

The Alternative Health Intervention and Response ("ALT-HIR") Task Force was first convened on April 25, 2022, in response to Cook County Board of Commissioners Resolution 22-0737. The Resolution called for the creation of the ALT-HIR Task Force to assist in developing and implementing an ARPA-funded pilot program to establish a mobile crisis intervention program. The Task Force created a report with 4 recommendations. One of the recommendations was to embed behavioral health resources in the Cook County 911 Dispatch Center to answer calls related to mental health and crisis stabilization. This amendment creates two new FTEs temporary positions within the ETSB personnel budget to staff these positions. The proposed budget amendment will be funded by the increase in anticipated Tax Increment Financing revenue, reflected in Amendment No. 1.