



FY2023 COOK COUNTY EXECUTIVE BUDGET RECOMMENDATION

AMENDMENTS TO THE TENTATIVE APPROPRIATION ORDINANCE

Toni Preckwinkle
Toni Preckwinkle
Cook County Board President

118 N. CLARK STREET, ROOM 567
CHICAGO, IL 60602
312.603.4400 OFFICE
312.603.6688 FAX
E-MAIL: john.daley@cookcountyil.gov



JOHN P. DALEY
CHAIRMAN
COMMITTEE ON FINANCE

**COMMISSIONER - 11TH DISTRICT
COOK COUNTY BOARD OF COMMISSIONERS**

November 11, 2022

Cook County Board Finance Committee Members:

Enclosed are the budgetary amendments to the Fiscal Year 2023 Tentative Appropriation Ordinance as submitted to the Department of Budget and Management Services through November 4, 2022.

Sincerely,

A handwritten signature in black ink that reads "John P. Daley". The signature is written in a cursive style with a large, sweeping "J" and "D".

John P. Daley
Chairman, Finance Committee

SPONSORS : Commissioner Daley

APPROVED : _____
DENIED : _____
WITHDRAWN : _____
NO SECOND : _____
DEFERRED : _____
SUBSTITUTED : _____

SOURCE OF FUNDING : General Fund
IMPACT OF AMENDMENT : \$2,366,377

EXPLANATION OF AMENDMENT : Amendment to adjust the allocation of property tax levy in General Fund and Annuity Fund, and increase the Tax Increment Financing Taxes revenue estimate due to the City of Chicago reporting a higher surplus than initially estimated.

BUDGETARY UNIT : 1020 - Office of the Chief Financial Officer; 1590 - Annuity and Benefits

Fund	Office	Account	Description	From	To	Difference
11100	1020	400015	Property Taxes - Budget Entry	\$268,301,725	\$267,660,808	\$(640,917)
11100	1020	400045	Tax Increment Financing Taxes - Budget Entry	\$23,525,945	\$25,872,500	\$2,346,555
11303	1590	400015	Property Taxes - Budget Entry	\$60,626,844	\$61,287,583	\$660,739
Impersonal Total :				\$352,454,514	\$354,820,891	\$2,366,377

COMMENTS:

The proposed amendment (i) reduces the property tax levy allocation to the General Fund and increases the property tax levy allocation to the Annuity Fund due to an increase in the statutory pension contribution amount, and (ii) increases the Tax Increment Financing revenue estimate due to the City of Chicago reporting a higher surplus than initially estimated.

SPONSORS : Commissioner Daley

APPROVED : _____
DENIED : _____
WITHDRAWN : _____
NO SECOND : _____
DEFERRED : _____
SUBSTITUTED : _____

SOURCE OF FUNDING : General Fund

IMPACT OF AMENDMENT : \$660,739

EXPLANATION OF AMENDMENT : Amendment to increase the statutory pension budget in the Annuity Fund.

BUDGETARY UNIT : 1590 - Annuity and Benefit

Fund	Office	Account	Description	From	To	Difference
11303	1590	501279	Pension- Budget Entry	\$492,095,984	\$492,756,723	\$660,739
Impersonal Total :				\$492,095,984	\$492,756,723	\$660,739

COMMENTS:

The proposed amendment increases the statutory pension budget in the Annuity Fund (Fund 11303). The increase is funded through an increase in the property tax levy allocation to the Annuity Fund, as reflected in Amendment No. 1.

SPONSORS : Commissioner Daley, Commissioner Sims

APPROVED : _____
DENIED : _____
WITHDRAWN : _____
NO SECOND : _____
DEFERRED : _____
SUBSTITUTED : _____

SOURCE OF FUNDING : General Fund

IMPACT OF AMENDMENT : \$315,049

EXPLANATION OF AMENDMENT : Technical amendment to make changes to offices under the General Fund not available at the time of printing. The fiscal impact will be supported through the revenue increase reflected in Amendment No. 1.

BUDGETARY UNIT : Various Offices within the General Fund

Fund	Office	Program	Job	Grade	President's Recommendation		Commissioner's Recommendation		Difference
					FTE	Salaries	FTE	Salaries	
11000	1009	10155	5557.Director Office Technology	24-NONE	1.0	\$134,258	0.0	\$0	\$(134,258)
11000	1009	10155	1124.Programmer Analyst III	20-T700BF	1.0	\$79,061	0.0	\$0	\$(79,061)
11000	1009	10155	1124.Programmer Analyst III	IT1-NONE	2.0	\$176,209	1.0	\$88,105	\$(88,104)
11000	1009	10155	1133.Chief Information Officer	24-NONE	1.0	\$225,062	1.0	\$227,876	\$2,814
11000	1009	10155	0179.Programmer/Analyst II	18-T700BF	1.0	\$65,641	0.0	\$0	\$(65,641)
11000	1009	10155	7012.ERP Project Manager	IT2-NONE	3.0	\$312,674	2.0	\$208,449	\$(104,225)
11000	1009	10155	7003.Org Change Mgmt Lead	IT2-NONE	1.0	\$104,225	0.0	\$0	\$(104,225)
11000	1009	10155	6908.Application Delivery Manager	IT2-NONE	1.0	\$104,225	0.0	\$0	\$(104,225)
11000	1009	10155	5574.Project Manager	22-S73BO	1.0	\$95,347	0.0	\$0	\$(95,347)
11000	1009	10155	5920.Chief Information Security Off	24-NONE	1.0	\$195,756	0.0	\$0	\$(195,756)
11000	1009	10155	6119.Information Security Specialist	21-NONE	1.0	\$72,856	0.0	\$0	\$(72,856)
11000	1009	10155	6357.Data Center Manager	23-NONE	1.0	\$84,198	0.0	\$0	\$(84,198)
11000	1009	10155	6379.Data Analyst	19-NONE	1.0	\$60,278	0.0	\$0	\$(60,278)
11000	1009	10155	6418.Quality Data Analyst	IT1-NONE	1.0	\$88,105	0.0	\$0	\$(88,105)
11000	1009	10155	6691.IT Vendor & Contract Manager	24-NONE	1.0	\$101,250	0.0	\$0	\$(101,250)
11000	1009	10155	6777.GIS Developer	22-NONE	2.0	\$160,202	1.0	\$80,102	\$(80,100)
11000	1009	10155	6777.GIS Developer	IT1-NONE	4.0	\$352,419	0.0	\$0	\$(352,419)
11000	1009	14385	9557.GIS Server Administrator	ZZ-NONE	0.0	\$0	1.0	\$85,041	\$85,041
11000	1009	14385	9276.Senior GIS Developer	IT1-NONE	2.0	\$188,153	1.0	\$100,048	\$(88,105)
11000	1009	14385	9558.GIS Technical Lead	ZZ-NONE	0.0	\$0	1.0	\$103,228	\$103,228
11000	1009	14385	9566.GIS Manager	ZZ-NONE	0.0	\$0	1.0	\$137,519	\$137,519
11000	1009	15025	9374.Information System Security Engineer	ZZ-NONE	0.0	\$0	2.0	\$206,457	\$206,457
11000	1009	18100	9511.Senior Project Manager (IT)	23-S73BO	5.0	\$500,001	6.0	\$600,820	\$100,819

11000	1009	18100	8056.Dir of Proj Mgmt & Opr'l Exce	T 24- NONE	1.0	\$134,258	0.0	\$0	\$(134,258)
11000	1009	18100	9491.Organizational Change Management Manager	ZZ- NONE	0.0	\$0	1.0	\$140,271	\$140,271
11000	1009	18100	9268.Director of Project Management Office (PMO)	ZZ- NONE	0.0	\$0	1.0	\$158,668	\$158,668
11000	1009	33940	9392.Business Architect	ZZ- NONE	0.0	\$0	1.0	\$115,070	\$115,070
11000	1009	33940	9396.Disaster Recovery Program Analyst	ZZ- NONE	0.0	\$0	1.0	\$90,067	\$90,067
11000	1009	35005	6629.Application Support Analyst	19- S73BO	4.0	\$322,655	5.0	\$393,362	\$70,707
11000	1009	35005	6060.Manager of Applications	T IT2- NONE	0.0	\$0	1.0	\$134,824	\$134,824
11000	1009	35005	1200.Programmer/Analyst IV	21- T700BF	2.0	\$224,582	3.0	\$311,467	\$86,885
11000	1009	35005	9576.Quality Assurance Lead	23- none	0.0	\$0	1.0	\$111,736	\$111,736
11000	1009	35005	1135.Proj Leader - Data Syst	22- T700BF	5.0	\$593,644	4.0	\$498,296	\$(95,348)
11000	1009	35005	1199.Programmer/Analyst I	16- T700BF	1.0	\$57,100	0.0	\$0	\$(57,100)
11000	1009	35005	5574.Project Manager	22-S73	0.0	\$0	1.0	\$95,347	\$95,347
11000	1009	35005	7012.ERP Project Manager	IT2- NOne	0.0	\$0	1.0	\$132,135	\$132,135
11000	1009	35005	9492.IT Application Technical Lead	ZZ- NONE	0.0	\$0	2.0	\$190,732	\$190,732
11000	1009	35005	9493.Manager of Enterprise Applications	ZZ- NONE	0.0	\$0	1.0	\$140,271	\$140,271
11000	1009	35005	9494.Senior Application Support Analyst	ZZ- NONE	0.0	\$0	1.0	\$85,681	\$85,681
11000	1009	35005	9588.Senior CRM Application Administrator	ZZ- NONE	0.0	\$0	2.0	\$241,896	\$241,896
11000	1009	35620	9581.Manager of Telecommunications	ZZ- NONE	0.0	\$0	1.0	\$104,225	\$104,225
11000	1009	35800	7001.Dep Dir of ERP Operations Mgr	24- NONE	0.0	\$0	1.0	\$141,405	\$141,405
11000	1009	35805	6691.IT Vendor & Contract Manager	24- NONE	1.0	\$99,093	0.0	\$0	\$(99,093)
11000	1010	15540	4702.Special Legal Counsel	24- NONE	1.0	\$210,353	1.0	\$212,982	\$2,629
11000	1010	15540	5234.Special Asst for Governmental & Legislative Affairs	24- NONE	1.0	\$120,707	1.0	\$111,106	\$(9,601)
11000	1010	16895	9365.Racial Equity Coordinator	20- NONE	1.0	\$66,269	1.0	\$65,451	\$(818)
11000	1010	16895	9469.Policy Analyst	24- NONE	0.0	\$2	1.0	\$71,957	\$71,955
11000	1010	16895	9999.TEMPORARY EMPLOYEES	24- NONE	1.0	\$92,950	0.0	\$0	\$(92,950)
11000	1010	16895	4770.Chief of Staff	24- NONE	1.0	\$217,426	1.0	\$220,144	\$2,718
11000	1010	16895	0253.Business Manager III	22- NONE	1.0	\$90,284	1.0	\$89,170	\$(1,114)
11000	1010	16895	9584.Tax Policy Analyst	22- NONE	0.0	\$0	1.0	\$80,101	\$80,101
11000	1011	10155	0052.Chief Administrative Officer	24- NONE	1.0	\$203,466	1.0	\$206,009	\$2,543
11000	1011	10155	0295.Administrative Analyst V	23- NONE	1.0	\$84,198	0.0	\$0	\$(84,198)
11000	1011	10155	5531.Special Asst for Legal Affairs	24- NONE	1.0	\$120,627	1.0	\$126,182	\$5,555
11000	1011	10155	9595.Assistant Deputy Chief Administrative Officer	24- NONE	0.0	\$0	1.0	\$117,841	\$117,841
11000	1011	33830	9999.TEMPORARY EMPLOYEES	23- NONE	1.0	\$84,198	0.0	\$0	\$(84,198)
11000	1011	33830	9386.Deputy Director of Veteran Affairs	23- NONE	0.0	\$0	1.0	\$104,861	\$104,861

11000	1014	10155	9416.Managing Deputy Budget Director- Data	24-NONE	1.0	\$148,141	1.0	\$149,993	\$1,852
11000	1014	14670	9501.Asst Director of Grants Management (County Budget Office)	23-NONE	1.0	\$98,767	1.0	\$103,561	\$4,794
11000	1020	10155	0112.Dir of Financial Control III	23-NONE	4.0	\$336,794	4.0	\$431,767	\$94,973
11000	1021	10155	9495.Director of Debt Management	24-NONE	0.0	\$0	1.0	\$115,896	\$115,896
11000	1021	10155	0051.Administrative Assistant V	20-NONE	1.0	\$90,505	0.0	\$0	\$(90,505)
11000	1021	10155	9999.TEMPORARY EMPLOYEES	24-NONE	1.0	\$113,520	0.0	\$0	\$(113,520)
11000	1021	10155	5819.Executive Assistant II	22-NONE	0.0	\$0	1.0	\$80,101	\$80,101
11000	1021	33840	8751.Mgr of Financial Planning & Analysis	24-NONE	1.0	\$118,767	1.0	\$121,298	\$2,531
11000	1022	10155	5205.Deputy Director	24-NONE	3.0	\$350,195	3.0	\$353,079	\$2,884
11000	1022	10155	5204.Deputy Director	24-NONE	0.0	\$293	0.0	\$0	\$(293)
11000	1022	11470	6359.Certification Compliance Off	ZZ-NONE	3.0	\$306,796	3.0	\$309,340	\$2,544
11000	1022	12140	6359.Certification Compliance Off	19-NONE	5.0	\$332,998	0.0	\$0	\$(332,998)
11000	1022	12140	6358.Contract Compliance Officer	19-NONE	6.0	\$467,544	11.0	\$800,542	\$332,998
11000	1027	10155	9476.Director of Financial Affairs & Grants Management	24-NONE	1.0	\$150,000	1.0	\$151,875	\$1,875
11000	1027	10155	9999.TEMPORARY EMPLOYEES	ZZ-NONE	0.2	\$0	0.0	\$0	\$0
11000	1027	10155	9475.Grant Manager - BED	23-NONE	0.0	\$0	1.0	\$96,816	\$96,816
11000	1027	10155	9999.TEMPORARY EMPLOYEES	19-NONE	3.0	\$217,006	2.0	\$120,190	\$(96,816)
11000	1027	35480	6740.Economic Development Program Manager	22-NONE	2.0	\$177,752	2.0	\$189,338	\$11,586
11000	1027	35480	7812.Economic Development Prog Mgr - Apprenticeship Expansion	22-NONE	1.0	\$90,284	1.0	\$94,669	\$4,385
11000	1030	10155	5611.Contract Negotiator	ZZ-NONE	7.0	\$472,815	6.0	\$405,270	\$(67,545)
11000	1030	10155	1210.Chief Procurement Officer	24-NONE	1.0	\$200,753	1.0	\$203,263	\$2,510
11000	1030	19670	1202.Deputy Chief Proc Officer	24-NONE	4.0	\$565,909	4.0	\$568,600	\$2,691
11000	1030	19670	6806.Procurement Manager	23-NONE	1.0	\$105,728	2.0	\$204,495	\$98,767
11000	1031	10155	6806.Procurement Manager	23-NONE	1.0	\$102,794	0.0	\$0	\$(102,794)
11000	1031	10155	9594.Department Procurement Manager	22-NONE	0.0	\$0	1.0	\$102,794	\$102,794
11000	1031	11195	0175.Planner V	21-NONE	1.0	\$90,691	2.0	\$172,811	\$82,120
11000	1031	11195	1052.Project Director II	21-NONE	3.0	\$246,361	2.0	\$164,241	\$(82,120)
11000	1032	10155	7439.HRIS Analyst II	21-NONE	0.1	\$6,842	1.0	\$88,947	\$82,105
11000	1032	10155	6765.ASST DEP DIR-HUMAN RESOURCES	24-NONE	3.0	\$354,621	3.0	\$354,977	\$356
11000	1032	10155	9291.Deputy Director of Human Resources - Workforce Admin	24-NONE	1.0	\$135,656	1.0	\$138,369	\$2,713
11000	1032	10155	9468.Senior Professional Development Specialist	22-NONE	1.0	\$88,504	0.0	\$0	\$(88,504)
11000	1032	11690	9552.Talent Acquisition Assistant	18-NONE	0.0	\$0	3.0	\$187,740	\$187,740
11000	1032	11690	9415.Senior Workforce Strategy Specialist (Recruiting & Hiring)	22-NONE	1.0	\$93,962	2.0	\$186,764	\$92,802

11000	1032	11690	9385.Talent Acquisition Specialist	20-NONE	7.0	\$502,422	6.0	\$430,647	\$(71,775)
11000	1032	11690	1177.Senior Workforce Strategy Analyst	22-NONE	1.0	\$97,766	0.0	\$0	\$(97,766)
11000	1032	14900	6766.LEAD HRIS ANALYST	23-NONE	1.0	\$98,229	2.0	\$203,160	\$104,931
11000	1032	20320	9999.TEMPORARY EMPLOYEES	19-NONE	2.0	\$153,167	0.0	\$0	\$(153,167)
11000	1032	20320	7026.LMS Training Coordinator	19-NONE	1.0	\$71,098	2.0	\$146,171	\$75,073
11000	1032	20320	9468.Senior Professional Development Specialist	22-NONE	0.0	\$0	1.0	\$88,504	\$88,504
11000	1032	20320	6764.Prof Development Specialist	21-NONE	5.0	\$410,470	4.0	\$328,350	\$(82,120)
11000	1050	10155	0382.Chief Clerk - Board of Review	24-NONE	1.0	\$141,481	1.0	\$143,249	\$1,768
11000	1060	13945	6004.Accounting Analyst	20-NONE	1.0	\$66,269	1.0	\$71,775	\$5,506
11000	1060	16995	0153.Property Tax Accountant III	17-NONE	1.0	\$51,386	1.0	\$55,659	\$4,273
11000	1081	14040	6792.Aide to the Commissioner II	24-NONE	1.0	\$62,620	1.0	\$62,775	\$155
11000	1081	14040	6791.Aide to the Commissioner I	24-NONE	3.0	\$155,240	3.0	\$155,550	\$310
11000	1160	10155	5818.Executive Assistant I	20-NONE	1.0	\$75,992	0.0	\$0	\$(75,992)
11000	1160	10155	5819.Executive Assistant II	22-NONE	0.0	\$0	1.0	\$80,708	\$80,708
11000	1160	33955	1421.Zoning Plan Examiner II	22-NONE	1.0	\$112,443	0.0	\$0	\$(112,443)
11000	1160	33955	1420.Zoning Plan Examiner I	X-CRBPBZ	1.0	\$109,741	2.0	\$219,482	\$109,741
11000	1161	10155	0251.Business Manager I	18-NONE	0.0	\$0	1.0	\$55,103	\$55,103
11000	1161	10155	0048.Administrative Assistant III	16-S73EC	1.0	\$73,771	0.0	\$0	\$(73,771)
11000	1161	10155	5204.Deputy Director	ZZ-NONE	1.0	\$139,597	1.0	\$141,342	\$1,745
11100	1200	12355	9599.Senior Administrator of Facilities Management	24-NONE	0.0	\$0	1.0	\$118,767	\$118,767
11100	1200	12355	0516.Executive Officer	24-NONE	1.0	\$118,767	0.0	\$0	\$(118,767)
11100	1200	19010	2342.Pipe Coverer	X-HVAC	3.0	\$334,152	4.0	\$445,536	\$111,384
11100	1200	19010	2388.Pipe Coverer Material Handler	X-HVAC	3.0	\$253,344	2.0	\$168,896	\$(84,448)
11100	1205	33915	6043.Director of Policy	24-NONE	1.0	\$103,822	1.0	\$114,037	\$10,215
11100	1205	33916	9484.Director of Grants Management - JAC	24-NONE	1.0	\$96,815	0.0	\$0	\$(96,815)
11100	1205	33916	9473.Grants Management Director	24-NONE	0.0	\$0	1.0	\$123,525	\$123,525
11100	1210	13610	9350.Executive Director of Intergovernmental Relations	24-NONE	1.0	\$119,349	1.0	\$127,449	\$8,100
11100	1210	13610	7179.Chief Legal Officer	24-NONE	1.0	\$165,996	1.0	\$174,095	\$8,099
11100	1210	13610	4770.Chief of Staff	24-NONE	1.0	\$165,996	1.0	\$174,095	\$8,099
11100	1210	13610	1348.Under Sheriff	24-NONE	1.0	\$154,635	1.0	\$162,733	\$8,098
11100	1210	13610	0052.Chief Administrative Officer	24-NONE	1.0	\$155,466	1.0	\$163,565	\$8,099
11100	1210	13610	8960.Chief of Logistics and Special Functions	24-NONE	1.0	\$143,263	0.0	\$0	\$(143,263)
11100	1210	13610	8611.Chief Intergovmntl & Com Affairs - Sher	24-NONE	2.0	\$260,948	2.0	\$269,047	\$8,099
11100	1214	14050	4711.Budget Director	24-NONE	1.0	\$140,249	1.0	\$148,349	\$8,100
11100	1214	14050	0120.Chief Financial Officer/Comptroller - CCC	24-NONE	1.0	\$143,311	1.0	\$151,411	\$8,100

11100	1214	14050	7238.Dpt Dir Fiscal Admin	24-NONE	1.0	\$117,050	1.0	\$125,149	\$8,099
11100	1214	14915	7936.Talent Acquisition Coordinator/Sheriff	18-NONE	2.0	\$141,973	1.0	\$82,048	\$(59,925)
11100	1214	14915	8604.Asst Dir of EE Discipline - Sher	24-NONE	1.0	\$131,501	1.0	\$136,563	\$5,062
11100	1214	14915	9532.Interim Senior Director	24-NONE	0.0	\$0	1.0	\$116,235	\$116,235
11100	1214	14915	8713.Dir Talent Aquis	24-NONE	1.0	\$116,235	0.0	\$0	\$(116,235)
11100	1214	14915	8743.Info & Records Asst	16-NONE	1.0	\$63,339	0.0	\$0	\$(63,339)
11100	1214	14915	9414.HR Coordinator	18-NONE	0.0	\$0	1.0	\$55,103	\$55,103
11100	1214	14915	9352.Director of Staff Performance Improvement	24-NONE	0.0	\$0	1.0	\$119,350	\$119,350
11100	1214	15089	7125.Evictions Navigator	18-NONE	1.0	\$74,254	0.0	\$0	\$(74,254)
11100	1214	15089	9163.Deputy Director of Community Resource Center	20-NONE	1.0	\$96,718	0.0	\$0	\$(96,718)
11100	1214	15530	9159.Assistant General Counsel for EEO Matters	24-NONE	1.0	\$98,593	0.0	\$0	\$(98,593)
11100	1214	15530	9355.Asst General Counsel - FOIA	18-NONE	0.0	\$0	1.0	\$55,103	\$55,103
11100	1214	15530	8669.Sp Counsel for Labor Affairs - Sher	24-NONE	1.0	\$136,354	1.0	\$144,453	\$8,099
11100	1214	15530	6515.General Counsel	24-NONE	1.0	\$157,349	1.0	\$165,450	\$8,101
11100	1214	15530	7089.FOIA Officer	18-NONE	1.0	\$75,957	0.0	\$0	\$(75,957)
11100	1214	15530	5936.Director of Compliance ROD	23-NONE	1.0	\$102,984	0.0	\$0	\$(102,984)
11100	1214	15530	4726.Executive Assistant I - Sheriff	16-NONE	2.0	\$128,160	3.0	\$176,805	\$48,645
11100	1214	17290	9534.Payroll Information Manager	24-NONE	0.0	\$0	1.0	\$115,198	\$115,198
11100	1214	17290	8723.HR Info Mgr	24-NONE	1.0	\$115,198	0.0	\$0	\$(115,198)
11100	1214	17290	7248.Dir of Payroll	24-NONE	1.0	\$104,861	1.0	\$112,960	\$8,099
11100	1214	17865	9561.Program Manager	20-NONE	0.0	\$0	1.0	\$66,269	\$66,269
11100	1214	17865	9531.Assistant Executive Director for Community Engagement	24-NONE	0.0	\$0	1.0	\$123,066	\$123,066
11100	1214	17865	9356.Policy Liaison	18-NONE	0.0	\$0	1.0	\$55,103	\$55,103
11100	1214	17865	5707.Senior Advisor	24-NONE	3.0	\$332,832	3.0	\$340,930	\$8,098
11100	1214	17865	0416.Communications Manager	24-NONE	0.0	\$0	1.0	\$109,121	\$109,121
11100	1214	19310	9533.Operations Liaison	24-NONE	0.0	\$0	1.0	\$98,593	\$98,593
11100	1214	19310	8959.Director of Strategic Intelligence Unit	24-NONE	1.0	\$108,000	1.0	\$117,113	\$9,113
11100	1214	19310	7939.Strategic Initiatives Investigator	18-NONE	1.0	\$74,306	0.0	\$0	\$(74,306)
11100	1214	19310	7460.Strategic Initiative & Compliance Officer	18-NONE	1.0	\$76,222	0.0	\$0	\$(76,222)
11100	1214	19310	7221.CrimResearchAnlyst III/Sheriff	18-NONE	1.0	\$55,103	0.0	\$0	\$(55,103)
11100	1214	20340	0109.Executive Director	24-NONE	1.0	\$121,139	1.0	\$133,996	\$12,857
11100	1214	20340	9208.Deputy Director of Field Training - Sheriff	24-NONE	1.0	\$119,032	1.0	\$124,094	\$5,062
11100	1214	20340	9207.Deputy Director of Recruit and Inservice Training	24-NONE	1.0	\$108,500	1.0	\$116,560	\$8,060
11100	1214	20340	8727.Online LMS & Trning Devlper	24-NONE	1.0	\$106,971	1.0	\$112,032	\$5,061

11100	1214	20505	7113.UseofForce ReviewUnit Exec Dir	24- NONE	1.0	\$114,597	1.0	\$119,658	\$5,061
11100	1214	20555	2384.Vehicle Service Worker	17- FSVM W	15.8	\$1,212,086	16.0	\$1,227,050	\$14,964
11100	1214	20960	8668.Sp Counsel for Admin - Sher	24- NONE	1.0	\$115,960	1.0	\$124,061	\$8,101
11100	1214	20960	0708.Director - Sheriff	24- NONE	1.0	\$115,872	1.0	\$123,952	\$8,080
11100	1214	20960	8600.Director of Operational Compliance for Administration	24- NONE	1.0	\$134,801	1.0	\$139,864	\$5,063
11100	1214	35410	7245.Dir of Commun Outreach	24- NONE	1.0	\$113,002	1.0	\$118,065	\$5,063
11100	1214	35410	7249.Dir of Peer Support	24- NONE	1.0	\$135,049	1.0	\$138,087	\$3,038
11100	1214	35485	8807.Qualitative Research Analyst	16- NONE	0.0	\$0	1.0	\$59,156	\$59,156
11100	1214	35485	8650.IT Efficiency Specialist	16- NONE	1.0	\$59,156	0.0	\$0	\$(59,156)
11100	1214	35485	7910.Quality Improvement Auditor-Sheriff	18- NONE	1.0	\$80,199	0.0	\$0	\$(80,199)
11100	1214	35485	5190.Director of Research	24- NONE	1.0	\$110,266	1.0	\$113,304	\$3,038
11100	1214	35570	7573.Director - Supply Chain Management	24- NONE	1.0	\$130,288	1.0	\$135,350	\$5,062
11100	1214	35825	8714.Dpty Dir Mgmt & Const DOC Bldg	24- NONE	1.0	\$93,493	1.0	\$96,532	\$3,039
11100	1214	35825	8722.Dpty Dir Bldg Mgmt & Const Non DOC	24- NONE	1.0	\$112,817	1.0	\$117,879	\$5,062
11100	1214	35825	8974.Director of Building Management & Construction	24- NONE	1.0	\$116,926	1.0	\$121,988	\$5,062
11100	1216	16835	6095.Director - Sheriff	24- NONE	1.0	\$120,939	0.0	\$0	\$(120,939)
11100	1216	16835	7314.Exec Dir of OPR	24- NONE	1.0	\$136,940	1.0	\$142,001	\$5,061
11100	1216	16835	0708.Director - Sheriff	24- NONE	0.0	\$0	1.0	\$120,939	\$120,939
11100	1217	11135	7881.Deputy Director-End User Computing-Sheriff	24- NONE	1.0	\$108,971	1.0	\$117,070	\$8,099
11100	1217	11135	7883.Senior Back End SQL Developer-Sheriff	24- NONE	1.0	\$104,871	1.0	\$112,971	\$8,100
11100	1217	11135	8646.HR Info Mgr - Sher	18- NONE	1.0	\$69,800	0.0	\$0	\$(69,800)
11100	1217	11135	8725.Deputy Director of Business Intelligence & Applications	24- NONE	1.0	\$123,312	0.0	\$0	\$(123,312)
11100	1217	11135	8971.Lead Application Developer	23- NONE	2.0	\$231,714	0.0	\$0	\$(231,714)
11100	1217	11135	6085.Data Integration Analyst	24- NONE	2.0	\$192,376	2.0	\$210,601	\$18,225
11100	1217	11135	6090.Sr Sys & Network Administrator	24- NONE	2.0	\$224,618	2.0	\$235,756	\$11,138
11100	1217	11135	7572.Director-Strategic Initiatives	24- NONE	1.0	\$122,163	1.0	\$125,201	\$3,038
11100	1217	15025	7782.Information Security Investigator	23- NONE	1.0	\$107,774	2.0	\$210,758	\$102,984
11100	1217	15050	5208.Deputy Chief Informat Officer	24- NONE	1.0	\$132,670	1.0	\$140,770	\$8,100
11100	1217	15050	5592.Chief Technology Officer	24- NONE	1.0	\$146,332	1.0	\$154,432	\$8,100
11100	1217	15050	7247.Dir Ofc Rsrch Bus Intel	23- NONE	1.0	\$126,243	0.0	\$0	\$(126,243)
11100	1217	15050	7552.LAN/Mobile Communications Support	24- NONE	1.0	\$108,971	0.0	\$0	\$(108,971)
11100	1217	15050	7911.Exchange Administrator	24- NONE	3.0	\$320,027	3.0	\$333,189	\$13,162
11100	1217	15050	8706.Enterprise Architect	24- NONE	1.0	\$123,500	1.0	\$126,537	\$3,037
11100	1217	15050	8716.Sr IT Systems & Net	24-	1.0	\$114,160	1.0	\$122,260	\$8,100

11100	1217	15050	Eng III 5589.Director App Mgmt & Develop	NONE 24- NONE	0.0	\$0	1.0	\$123,312	\$123,312
11100	1217	15050	5952.Dir of Business Intelligence	24- NONE	0.0	\$0	1.0	\$126,243	\$126,243
11100	1217	15050	9164.Deputy Director of Network Communications	24- NONE	0.0	\$0	1.0	\$108,971	\$108,971
11100	1217	15050	9151.IT Contract Compliance Specialist	18- NONE	0.0	\$0	1.0	\$59,925	\$59,925
11100	1217	15050	9529.Deputy Director Application Architect	24- NONE	0.0	\$0	1.0	\$113,544	\$113,544
11100	1217	15050	9530.Deputy Director Lead Developer	24- NONE	0.0	\$0	1.0	\$118,171	\$118,171
11100	1217	15050	1133.Chief Information Officer	24- NONE	1.0	\$163,888	1.0	\$171,987	\$8,099
11100	1217	15050	5205.Deputy Director	24- NONE	1.0	\$126,614	1.0	\$131,676	\$5,062
11100	1217	20585	0708.Director - Sheriff	24- NONE	1.0	\$118,793	0.0	\$0	\$(118,793)
11100	1230	11670	7560.Superintendent - Civil Process	24- NONE	2.0	\$204,312	2.0	\$209,723	\$5,411
11100	1230	11670	6837.Clerk IV- CLK/ROD/SHERIF SEIU73	12- S73SC L	6.0	\$320,748	5.0	\$277,779	\$(42,969)
11100	1230	12790	1333.Deputy Sheriff II	D2-FDS	36.9	\$3,087,504	37.0	\$3,093,146	\$5,642
11100	1230	12800	7208.Supertndent-Markham Court Ops	24- NONE	1.0	\$100,999	1.0	\$104,862	\$3,863
11100	1230	13070	7214.Supertndent - Court Security	24- NONE	1.0	\$100,999	1.0	\$104,862	\$3,863
11100	1230	16876	7214.Supertndent - Court Security	24- NONE	3.0	\$302,997	3.0	\$314,585	\$11,588
11100	1230	16876	8640.Exec Dir of Court Svcs	24- NONE	1.0	\$128,934	1.0	\$133,996	\$5,062
11100	1230	16876	8699.Strat Initiatives Unit Field Sup I	23- NONE	1.0	\$109,566	0.0	\$0	\$(109,566)
11100	1231	11425	5232.Deputy Chief	24- NONE	0.0	\$0	3.0	\$420,000	\$420,000
11100	1231	11425	8612.Commander of Bridgeview Dist	24- NONE	1.0	\$131,620	0.0	\$0	\$(131,620)
11100	1231	11425	9180.Senior Project Manager	23- NONE	0.0	\$0	1.0	\$84,198	\$84,198
11100	1231	11425	9521.Community Officer	18- NONE	0.0	\$0	1.0	\$55,103	\$55,103
11100	1231	11975	9560.Director of Victim Support Services	20- NONE	0.0	\$0	1.0	\$66,268	\$66,268
11100	1231	11975	9559.Executive Director of Sheriff's Community Engagement	24- NONE	0.0	\$0	1.0	\$132,638	\$132,638
11100	1231	11975	9528.Community Resource Officer	23- NONE	0.0	\$0	1.0	\$80,100	\$80,100
11100	1231	11975	9354.Anti-Trafficking Outreach Specialist	18- NONE	0.0	\$0	1.0	\$74,306	\$74,306
11100	1231	11975	9178.Project Manager for Community Engagement	18- NONE	0.0	\$0	2.0	\$110,206	\$110,206
11100	1231	11975	9239.School Resource Liaison - Sheriff	22- NONE	1.0	\$98,260	0.0	\$0	\$(98,260)
11100	1231	11975	8627.Dir of Sheriff Comm Engagment	24- NONE	1.0	\$124,538	0.0	\$0	\$(124,538)
11100	1231	11975	7996.Dir of Pub Integrity Unit - SHER	24- NONE	1.0	\$102,073	1.0	\$111,375	\$9,302
11100	1231	11975	7565.Community Senior Services Specialist	24- NONE	1.0	\$126,112	1.0	\$131,173	\$5,061
11100	1231	11975	7564.Community Policing Specialist	24- NONE	1.0	\$121,176	1.0	\$126,599	\$5,423
11100	1231	11975	7251.Dir of Public Policy	24- NONE	1.0	\$114,966	0.0	\$0	\$(114,966)
11100	1231	11975	1031.Special Assistant	24- NONE	1.0	\$102,073	1.0	\$106,313	\$4,240
11100	1231	13300	4733.Telecommunicator- Sheriff	18- FTCS	40.0	\$3,270,541	38.0	\$3,119,727	\$(150,814)

11100	1231	13355	7995.Chief of Public Safety	24-NONE	1.0	\$139,679	0.0	\$0	\$(139,679)
11100	1231	13355	5707.Senior Advisor	24-NONE	1.0	\$124,537	1.0	\$129,599	\$5,062
11100	1231	13355	5232.Deputy Chief	24-NONE	0.0	\$0	1.0	\$140,000	\$140,000
11100	1231	13355	9563.Chief of Police	24-NONE	0.0	\$0	1.0	\$149,850	\$149,850
11100	1231	13355	9535.Special Counsel for Legislative Affairs	24-NONE	0.0	\$0	1.0	\$99,108	\$99,108
11100	1231	13355	1310.First Deputy Chief of Police	24-NONE	2.0	\$283,736	1.0	\$144,314	\$(139,422)
11100	1231	13355	5531.Special Asst for Legal Affairs	24-NONE	1.0	\$99,018	0.0	\$0	\$(99,018)
11100	1231	13355	1312.Police Commander	24-NONE	0.0	\$0	3.0	\$408,000	\$408,000
11100	1231	13355	7567.Executive Officer - Field Ops Command - Sheriff	24-NONE	2.0	\$272,115	2.0	\$277,558	\$5,443
11100	1231	13355	7237.Dp Chf Street Crime Command	24-NONE	1.0	\$136,455	0.0	\$0	\$(136,455)
11100	1231	13355	5800.Administrative Support IV	16-NONE	1.0	\$76,553	0.0	\$0	\$(76,553)
11100	1231	14265	1312.Police Commander	24-NONE	2.0	\$268,075	2.0	\$273,370	\$5,295
11100	1231	14265	7190.Commander of Vice & Special Op	24-NONE	1.0	\$131,620	0.0	\$0	\$(131,620)
11100	1231	15088	8630.Director of Mental Health Policy & Advocacy	24-NONE	1.0	\$130,591	1.0	\$137,700	\$7,109
11100	1231	15088	7700.Community Treatment Resource Specialist	20-NONE	7.0	\$481,697	5.0	\$340,429	\$(141,268)
11100	1231	17270	7590.Skokie Patrol Commander	24-NONE	1.0	\$131,620	0.0	\$0	\$(131,620)
11100	1231	17270	5232.Deputy Chief	24-NONE	0.0	\$0	1.0	\$140,000	\$140,000
11100	1231	17270	1312.Police Commander	24-NONE	0.0	\$0	4.0	\$544,000	\$544,000
11100	1231	17270	7188.Commander of Skokie Patrol	24-NONE	1.0	\$131,620	0.0	\$0	\$(131,620)
11100	1232	11946	7253.Dir of RENEW & SWAP	24-NONE	1.0	\$104,114	1.0	\$107,152	\$3,038
11100	1232	13265	7134.Community Corrections Coordinator	16-NONE	3.0	\$176,579	0.0	\$0	\$(176,579)
11100	1232	13265	7192.Community Corrections Executive Director	24-NONE	1.0	\$114,160	1.0	\$122,260	\$8,100
11100	1232	13265	7293.Elect Mon Movmt Permiss Supt	18-NONE	1.0	\$88,947	0.0	\$0	\$(88,947)
11100	1232	13265	8721.Electronic Monitoring LT	24-NONE	2.0	\$184,132	2.0	\$211,976	\$27,844
11100	1232	13265	0708.Director - Sheriff	24-NONE	1.0	\$107,901	1.0	\$112,964	\$5,063
11100	1232	13265	9066.Electronic Monitoring Manager	20-NONE	2.0	\$158,664	1.0	\$78,499	\$(80,165)
11100	1232	13265	9562.Case Manager Supervisor	18-NONE	0.0	\$0	1.0	\$74,152	\$74,152
11100	1232	13265	9169.Director of Electronic Monitoring	24-NONE	1.0	\$110,769	1.0	\$113,805	\$3,036
11100	1232	13265	1555.Superintendent	24-NONE	0.0	\$0	1.0	\$118,463	\$118,463
11100	1232	13265	9522.Field Investigative Officer	18-NONE	0.0	\$0	1.0	\$76,222	\$76,222
11100	1232	19945	9525.SWAP Coordinator	18-NONE	0.0	\$0	1.0	\$88,947	\$88,947
11100	1239	12960	7206.Suptndent - Division 9	24-NONE	1.0	\$121,266	1.0	\$122,399	\$1,133
11100	1239	12970	1351.Superintendent-DOC	24-NONE	1.0	\$116,235	1.0	\$122,399	\$6,164
11100	1239	15080	8825.DOC Program Manager - Men's Treatment Program	18-NONE	1.0	\$84,477	0.0	\$0	\$(84,477)
11100	1239	15080	7490.Law Librarian & Grievance Supervisor	18-NONE	1.0	\$64,303	0.0	\$0	\$(64,303)

11100	1239	15080	6799.Clerk V (SEIU73)	12-S73SH A	8.0	\$441,644	7.0	\$404,932	\$(36,712)
11100	1239	15080	8623.Dir of Inmate Srvs	24-NONE	1.0	\$109,594	1.0	\$118,707	\$9,113
11100	1239	15080	7700.Community Treatment Resource Specialist	20-NONE	3.0	\$220,317	2.0	\$141,817	\$(78,500)
11100	1239	15081	9292.DOC Visitation Engagement Coordinator	16-NONE	0.0	\$0	3.0	\$145,935	\$145,935
11100	1239	15081	9524.CRC Social Services Manager	18-NONE	0.0	\$0	1.0	\$55,103	\$55,103
11100	1239	15081	9303.DOC Visitation Unit Manager	20-NONE	0.0	\$0	1.0	\$66,269	\$66,269
11100	1239	15081	9523.Program Manager - IASA	18-NONE	0.0	\$0	1.0	\$55,103	\$55,103
11100	1239	15081	9561.Program Manager	20-NONE	0.0	\$0	2.0	\$146,175	\$146,175
11100	1239	15084	7285.DOC Religious Srvs Coordinator	20-NONE	1.0	\$77,991	0.0	\$0	\$(77,991)
11100	1239	15084	5863.Project Manager Office Lead	18-NONE	1.0	\$56,811	0.0	\$0	\$(56,811)
11100	1239	15084	6109.Project Manager II-Sheriff	20-NONE	1.0	\$81,932	0.0	\$0	\$(81,932)
11100	1239	15089	9527.Assistant Executive Director of Community Resource Center	ZZ	0.0	\$0	1.0	\$66,269	\$66,269
11100	1239	15089	7886.Project Manager - Sheriff	ZZ	0.0	\$0	1.0	\$55,103	\$55,103
11100	1239	16875	7545.Inmate Discipline Hearing Manager	20-NONE	0.0	\$0	1.0	\$66,269	\$66,269
11100	1239	16875	1351.Superintendent-DOC	24-NONE	8.0	\$932,994	8.0	\$973,029	\$40,035
11100	1239	16875	7872.Dir of Fin Crimes Investigations	24-NONE	1.0	\$139,679	1.0	\$147,778	\$8,099
11100	1239	16875	9526.Administrative Hearing Officer	20-NONE	0.0	\$0	1.0	\$66,269	\$66,269
11100	1239	16875	0012.Assistant Executive Director	24-NONE	5.0	\$608,638	5.0	\$618,497	\$9,859
11100	1239	16875	8606.Asst Exec Dir of Progs - Sher	24-NONE	1.0	\$116,755	1.0	\$126,613	\$9,858
11100	1239	16875	7092.Inmate Disciplinary Hearing Off	20-NONE	1.0	\$88,871	0.0	\$0	\$(88,871)
11100	1239	16875	7164.Asst Exec Dir - Div 4 6 8 RTU	24-NONE	1.0	\$131,674	1.0	\$134,711	\$3,037
11100	1239	16875	7205.Suptndnt - Division 6	24-NONE	2.0	\$264,940	2.0	\$270,002	\$5,062
11100	1239	16875	7519.Director of Business & Trust Office	23-NONE	1.0	\$97,682	1.0	\$102,682	\$5,000
11100	1239	18635	1351.Superintendent-DOC	24-NONE	1.0	\$113,766	0.0	\$0	\$(113,766)
11100	1249	10155	5800.Administrative Support IV	16-NONE	2.0	\$139,607	1.0	\$71,457	\$(68,150)
11100	1249	11700	5802.Administrative Support VI	18-NONE	1.0	\$64,303	0.0	\$0	\$(64,303)
11100	1249	11700	0099.Merit Board Member	ZZ-NONE	6.0	\$158,384	6.0	\$160,364	\$1,980
11100	1249	11700	0098.Chairman-Sheriff's Merit Bd	ZZ-NONE	1.0	\$32,315	1.0	\$32,719	\$404
11100	1250	11965	4922.Administrative Assistant I	13-NONE	0.0	\$0	3.0	\$179,270	\$179,270
11100	1250	11965	0907.Clerk V	11-A2060	2.0	\$103,834	0.0	\$0	\$(103,834)
11100	1250	11965	0046.Admin Assistant I	12-A2060	1.0	\$63,448	0.0	\$0	\$(63,448)
11100	1250	13610	6805.Chief Data Officer	24-NONE	1.0	\$150,166	1.0	\$165,182	\$15,016
11100	1250	13610	1176.Assistant State's Attorney	A34-NONE	1.0	\$201,124	1.0	\$203,639	\$2,515
11100	1250	14245	5205.Deputy Director	24-NONE	1.0	\$82,013	0.0	\$0	\$(82,013)

11100	1250	14245	0907.Clerk V	11- A2060	10.0	\$508,256	9.0	\$464,645	\$(43,611)
11100	1250	14245	0611.Deputy Chief Admin Svc	24- NONE	2.0	\$285,487	2.0	\$301,067	\$15,580
11100	1250	14245	0028.Program Manager	24- NONE	14.0	\$1,376,246	12.0	\$1,212,800	\$(163,446)
11100	1250	14245	0625.Asst to Chief of Adm Svc II	24- NONE	1.0	\$119,393	1.0	\$135,455	\$16,062
11100	1250	15395	4922.Administrative Assistant I	13- NONE	0.0	\$0	3.0	\$147,238	\$147,238
11100	1250	15395	0907.Clerk V	11- A2060	8.0	\$383,431	5.0	\$249,173	\$(134,258)
11100	1250	19530	0907.Clerk V	11- A2060	3.0	\$148,690	2.0	\$89,447	\$(59,243)
11100	1250	19530	4922.Administrative Assistant I	13- NONE	0.0	\$0	1.0	\$61,835	\$61,835
11100	1250	19585	0047.Admin Assistant II	13- NONE	0.0	\$0	1.0	\$52,697	\$52,697
11100	1250	35050	0907.Clerk V	11- A2060	5.0	\$230,944	3.0	\$143,766	\$(87,178)
11100	1250	35050	4922.Administrative Assistant I	13- NONE	0.0	\$0	2.0	\$98,158	\$98,158
11100	1250	35650	0907.Clerk V	11- A2060	2.0	\$86,308	1.0	\$43,612	\$(42,696)
11100	1250	35650	5205.Deputy Director	24- NONE	0.0	\$0	1.0	\$92,138	\$92,138
11100	1250	35650	0028.Program Manager	24- NONE	0.0	\$0	2.0	\$180,658	\$180,658
11100	1250	35650	4922.Administrative Assistant I	13- NONE	0.0	\$0	1.0	\$49,079	\$49,079
11100	1250	35735	4922.Administrative Assistant I	13- NONE	0.0	\$0	3.0	\$190,467	\$190,467
11100	1250	35735	0907.Clerk V	11- A2060	5.0	\$265,964	3.0	\$147,479	\$(118,485)
11100	1250	35735	0046.Admin Assistant I	12- A2060	1.0	\$63,448	0.0	\$0	\$(63,448)
11100	1250	35740	0907.Clerk V	11- A2060	5.0	\$243,037	1.0	\$43,611	\$(199,426)
11100	1250	35740	4922.Administrative Assistant I	13- NONE	0.0	\$0	4.0	\$213,580	\$213,580
11100	1259	10155	1740.Chief Medical Examiner	K12- NONE	1.0	\$388,457	1.0	\$393,312	\$4,855
11100	1260	10155	0681.Asst Public Defender Superv	D07- NONE	1.0	\$145,962	2.0	\$291,924	\$145,962
11100	1260	10155	0682.Asst Public Defender Superv	D08- NONE	2.0	\$299,254	1.0	\$149,627	\$(149,627)
11100	1260	15220	0639.Investigator II	16- A1767	0.0	\$0	3.0	\$183,873	\$183,873
11100	1260	15220	0638.Investigator I	14- A1767	1.0	\$53,912	0.0	\$0	\$(53,912)
11100	1260	15395	0638.Investigator I	14- A1767	2.0	\$107,612	0.0	\$0	\$(107,612)
11100	1265	33905	4811.Deputy Director of Operations	24- NONE	0.5	\$66,000	0.5	\$70,000	\$4,000
11100	1280	10155	0251.Business Manager I	18- NONE	3.0	\$225,817	3.0	\$249,831	\$24,014
11100	1305	35335	0631.Public Guardian	24- NONE	1.0	\$206,047	1.0	\$208,623	\$2,576
11100	1310	10155	0503.Legal Services Administrator	24- NONE	1.0	\$168,816	1.0	\$170,926	\$2,110
11100	1310	10155	0538.Court Services Project Admin	24- NONE	3.0	\$446,948	3.0	\$448,669	\$1,721
11100	1310	15050	0503.Legal Services Administrator	24- NONE	1.0	\$172,961	1.0	\$175,123	\$2,162
11100	1310	15345	0725.Deputy Jury Administrator	24- NONE	1.0	\$110,515	1.0	\$129,293	\$18,778
11100	1310	35095	0503.Legal Services Administrator	24- NONE	2.0	\$309,746	2.0	\$311,792	\$2,046
11100	1335	11295	9328.Financial Clerk	12- T700C	28.0	\$1,496,910	28.5	\$1,518,394	\$21,484

11100	1335	11295	9330.Financial Clerk, Gr. 14	C 14- T700C	7.7	\$506,351	7.2	\$471,453	\$(34,898)
11100	1335	12520	9328.Financial Clerk	C 12- T700C	8.4	\$445,186	8.9	\$466,670	\$21,484
11100	1335	12520	9330.Financial Clerk, Gr. 14	C 14- T700C	2.0	\$134,108	1.5	\$99,210	\$(34,898)
11100	1335	13945	0120.Chief Financial Officer/Comptroller - CCC	C 24- NONE	1.0	\$142,207	1.0	\$147,473	\$5,266
11100	1335	13945	9218.Senior Accountant - CCC	C 21- NONE	3.0	\$218,568	2.0	\$145,712	\$(72,856)
11100	1335	14250	5491.General Counsel-CCC	C 24- NONE	1.0	\$142,207	1.0	\$147,473	\$5,266
11100	1335	15050	5768.MIS Project Manager I-CCC	C ZZ- NONE	1.0	\$76,994	2.0	\$163,747	\$86,753
11100	1335	15110	5797.Inspector General Assoc Clerk	C 24- NONE	1.0	\$142,207	1.0	\$147,473	\$5,266
11100	1335	18365	8997.Executive Clerk of External Affair	C 24- NONE	1.0	\$142,207	1.0	\$147,473	\$5,266
11100	1335	35105	5728.Executive Clerk Court Operatio	C 24- NONE	1.0	\$142,207	1.0	\$147,473	\$5,266
11100	1335	35110	5746.Manager V-CCC	C 18- NONE	3.0	\$165,310	9.0	\$495,930	\$330,620
11100	1335	35460	0010.Associate Clerk Circuit Court	C 24- NONE	1.0	\$115,872	1.0	\$131,625	\$15,753
11100	1335	35460	5727.Chief of Staff/Exec Clk PP&HR	C 24- NONE	1.0	\$158,007	1.0	\$167,063	\$9,056
11100	1335	35460	8998.Senior Policy Advisor	C 24- NONE	1.0	\$158,007	1.0	\$167,063	\$9,056
11100	1440	10155	1589.Superintendent-JTDC	C 24- NONE	0.5	\$120,438	0.5	\$121,943	\$1,505
11100	1440	35285	0716.Personnel Analyst IV	C 19- NONE	2.0	\$123,574	2.0	\$124,910	\$1,336
11100	1440	35495	1589.Superintendent-JTDC	C 24- NONE	0.5	\$120,438	0.5	\$121,943	\$1,505
Personal Total :						\$52,224,166		\$54,489,117	\$2,264,951

Fund	Office	Account	Description	From	To	Difference
11000	1009	501010	Sal/Wag of Reg Employees - Budget Entry	\$20,265,459	\$20,657,305	\$391,846
11000	1009	501030	Turnover Adjustment	\$-558,088	\$-949,934	\$(391,846)
11000	1010	501010	Sal/Wag of Reg Employees - Budget Entry	\$4,362,775	\$4,415,695	\$52,920
11000	1010	501030	Turnover Adjustment	\$-193,715	\$-246,635	\$(52,920)
11000	1011	501010	Sal/Wag of Reg Employees - Budget Entry	\$4,216,066	\$4,278,470	\$62,404
11000	1011	501030	Turnover Adjustment	\$-253,742	\$-316,146	\$(62,404)
11000	1014	501010	Sal/Wag of Reg Employees - Budget Entry	\$3,247,441	\$3,254,087	\$6,646
11000	1014	501030	Turnover Adjustment	\$-28,449	\$-35,095	\$(6,646)
11000	1018	520150	Communication Services - Budget Entry	\$77,282	\$79,557	\$2,275
11000	1018	530605	Office Supplies - Budget Entry	\$67,905	\$67,473	\$(432)
11000	1018	550030	Countywide Canon Photocopy Lease - Budget Entry	\$27,647	\$25,804	\$(1,843)
11000	1020	501010	Sal/Wag of Reg Employees - Budget Entry	\$4,706,251	\$4,801,224	\$94,973
11000	1020	501030	Turnover Adjustment	\$-158,061	\$-253,034	\$(94,973)
11000	1021	501010	Sal/Wag of Reg Employees - Budget Entry	\$2,544,472	\$2,538,975	\$(5,497)
11000	1021	501030	Turnover Adjustment	\$-132,158	\$-126,661	\$5,497
11000	1022	501010	Sal/Wag of Reg Employees - Budget Entry	\$2,357,003	\$2,362,138	\$5,135
11000	1022	501030	Turnover Adjustment	\$-107,017	\$-112,152	\$(5,135)
11000	1027	501010	Sal/Wag of Reg Employees - Budget Entry	\$3,442,586	\$3,460,432	\$17,846
11000	1027	501030	Turnover Adjustment	\$-78,934	\$-100,576	\$(21,642)
11000	1027	501140	Sal/Wages Extra Employees- Budget Entry	\$15,375	\$19,171	\$3,796
11000	1027	540130	Maintenance and Subscription Services - Budget Entry	\$99,893	\$106,346	\$6,453
11000	1030	501010	Sal/Wag of Reg Employees - Budget Entry	\$5,276,787	\$5,313,210	\$36,423
11000	1030	501030	Turnover Adjustment	\$-120,909	\$-157,332	\$(36,423)
11000	1032	501010	Sal/Wag of Reg Employees - Budget Entry	\$6,968,583	\$7,109,475	\$140,892
11000	1032	501030	Turnover Adjustment	\$-186,769	\$-327,661	\$(140,892)

Fund	Office	Account	Description	From	To	Difference
11000	1050	501010	Sal/Wag of Reg Employees - Budget Entry	\$13,157,497	\$13,159,265	\$1,768
11000	1050	501030	Turnover Adjustment	\$0	\$-1,768	\$(1,768)
11000	1060	501010	Sal/Wag of Reg Employees - Budget Entry	\$559,117	\$568,896	\$9,779
11000	1060	501030	Turnover Adjustment	\$0	\$-9,779	\$(9,779)
11000	1081	501010	Sal/Wag of Reg Employees - Budget Entry	\$311,360	\$311,825	\$465
11000	1081	501511	Mandatory Medicare Cost - Budget Entry	\$4,515	\$4,522	\$7
11000	1081	520830	Professional Services - Budget Entry	\$47,525	\$47,053	\$(472)
11000	1160	501010	Sal/Wag of Reg Employees - Budget Entry	\$4,468,759	\$4,470,773	\$2,014
11000	1160	501030	Turnover Adjustment	\$-127,643	\$-129,657	\$(2,014)
11000	1161	501010	Sal/Wag of Reg Employees - Budget Entry	\$2,349,460	\$2,332,537	\$(16,923)
11000	1161	501030	Turnover Adjustment	\$-65,774	\$-48,851	\$16,923
11000	1490	580010	Reserve For Claim - Budget Entry	\$38,095,486	\$36,971,709	\$(1,123,777)
11100	1200	501010	Sal/Wag of Reg Employees - Budget Entry	\$46,122,934	\$46,149,870	\$26,936
11100	1200	501030	Turnover Adjustment	\$-4,645,802	\$-4,672,738	\$(26,936)
11100	1200	501190	Schedule Salary Adj. - Budget Entry	\$0	\$121,913	\$121,913
11100	1205	501010	Sal/Wag of Reg Employees - Budget Entry	\$1,198,042	\$1,234,967	\$36,925
11100	1205	501030	Turnover Adjustment	\$-35,941	\$-72,866	\$(36,925)
11100	1210	501010	Sal/Wag of Reg Employees - Budget Entry	\$1,991,118	\$1,896,449	\$(94,669)
11100	1210	501030	Turnover Adjustment	\$-161,926	\$-18,662	\$143,264
11100	1210	501190	Schedule Salary Adj. - Budget Entry	\$0	\$7,498	\$7,498
11100	1214	501010	Sal/Wag of Reg Employees - Budget Entry	\$28,284,325	\$28,329,622	\$45,297
11100	1214	501030	Turnover Adjustment	\$-1,783,699	\$-1,663,276	\$120,423
11100	1214	501190	Schedule Salary Adj. - Budget Entry	\$0	\$265,618	\$265,618
11100	1216	501010	Sal/Wag of Reg Employees - Budget Entry	\$3,130,796	\$3,135,857	\$5,061
11100	1216	501190	Schedule Salary Adj. - Budget Entry	\$0	\$4,802	\$4,802
11100	1217	501010	Sal/Wag of Reg Employees - Budget Entry	\$10,732,816	\$10,809,393	\$76,577
11100	1217	501030	Turnover Adjustment	\$-1,117,223	\$-1,091,541	\$25,682
11100	1217	501190	Schedule Salary Adj. - Budget Entry	\$0	\$166,635	\$166,635
11100	1230	501010	Sal/Wag of Reg Employees - Budget Entry	\$76,300,580	\$76,183,474	\$(117,106)
11100	1230	501030	Turnover Adjustment	\$-11,705,659	\$-11,558,767	\$146,892
11100	1230	501190	Schedule Salary Adj. - Budget Entry	\$0	\$325,431	\$325,431
11100	1231	501010	Sal/Wag of Reg Employees - Budget Entry	\$65,665,868	\$66,469,127	\$803,259
11100	1231	501030	Turnover Adjustment	\$-4,321,046	\$-5,059,461	\$(738,415)
11100	1231	501190	Schedule Salary Adj. - Budget Entry	\$0	\$1,354,069	\$1,354,069
11100	1231	580420	Appropriation Transfer - Budget Entry	\$-33,220,384	\$-33,846,581	\$(626,197)
11100	1232	501010	Sal/Wag of Reg Employees - Budget Entry	\$19,969,905	\$20,029,079	\$59,174
11100	1232	501030	Turnover Adjustment	\$-2,726,628	\$-2,734,024	\$(7,396)
11100	1232	501190	Schedule Salary Adj. - Budget Entry	\$0	\$103,252	\$103,252
11100	1232	580420	Appropriation Transfer - Budget Entry	\$-10,400,003	\$-10,446,498	\$(46,495)
11100	1239	501010	Sal/Wag of Reg Employees - Budget Entry	\$264,980,585	\$265,117,077	\$136,492
11100	1239	501030	Turnover Adjustment	\$-30,183,549	\$-30,227,681	\$(44,132)
11100	1239	501190	Schedule Salary Adj. - Budget Entry	\$0	\$945,558	\$945,558
11100	1239	580420	Appropriation Transfer - Budget Entry	\$-107,454,226	\$-107,652,917	\$(198,691)
11100	1249	501010	Sal/Wag of Reg Employees - Budget Entry	\$1,309,818	\$1,179,749	\$(130,069)
11100	1249	501170	Appropriation Adjustment - Budget Entry	\$0	\$132,453	\$132,453
11100	1249	501190	Schedule Salary Adj. - Budget Entry	\$0	\$37,863	\$37,863
11100	1250	501010	Sal/Wag of Reg Employees - Budget Entry	\$118,542,039	\$118,695,246	\$153,207
11100	1250	501030	Turnover Adjustment	\$-6,601,570	\$-6,754,777	\$(153,207)
11100	1250	580420	Appropriation Transfer - Budget Entry	\$-18,308,977	\$-18,290,813	\$18,164
11100	1259	501010	Sal/Wag of Reg Employees - Budget Entry	\$13,178,359	\$13,183,214	\$4,855
11100	1259	501030	Turnover Adjustment	\$-1,705,050	\$-1,709,905	\$(4,855)
11100	1260	501010	Sal/Wag of Reg Employees - Budget Entry	\$78,357,559	\$78,376,243	\$18,684
11100	1260	501030	Turnover Adjustment	\$-4,760,790	\$-4,779,474	\$(18,684)
11100	1260	501211	Planned Overtime Compensation - Budget Entry	\$466,997	\$356,997	\$(110,000)
11100	1260	501765	Professional Develop/Fees	\$0	\$110,000	\$110,000
11100	1260	580420	Appropriation Transfer - Budget Entry	\$-12,543,007	\$-12,532,536	\$10,471
11100	1265	501010	Sal/Wag of Reg Employees - Budget Entry	\$1,887,838	\$1,891,838	\$4,000
11100	1265	501030	Turnover Adjustment	\$-59,910	\$-63,910	\$(4,000)
11100	1280	501010	Sal/Wag of Reg Employees - Budget Entry	\$46,074,428	\$46,098,442	\$24,014
11100	1280	501030	Turnover Adjustment	\$-3,225,210	\$-3,249,224	\$(24,014)
11100	1280	580420	Appropriation Transfer - Budget Entry	\$-8,621,387	\$-8,628,930	\$(7,543)
11100	1300	580420	Appropriation Transfer - Budget Entry	\$-2,950,452	\$-2,437,242	\$513,210
11100	1305	501010	Sal/Wag of Reg Employees - Budget Entry	\$20,512,790	\$20,515,366	\$2,576
11100	1305	501030	Turnover Adjustment	\$-615,384	\$-617,960	\$(2,576)
11100	1310	501010	Sal/Wag of Reg Employees - Budget Entry	\$40,092,255	\$40,119,072	\$26,817
11100	1310	501030	Turnover Adjustment	\$-1,202,768	\$-979,585	\$223,183
11100	1310	580033	Reimbursement Designated Fund - Budget Entry	\$390,896	\$140,896	\$(250,000)
11100	1310	580420	Appropriation Transfer - Budget Entry	\$-8,920,549	\$-8,930,543	\$(9,994)
11100	1313	501030	Turnover Adjustment	\$-548,030	\$-798,030	\$(250,000)

Fund	Office	Account	Description	From	To	Difference
11100	1313	501170	Appropriation Adjustment - Budget Entry	\$-364,783	\$-114,783	\$250,000
11100	1313	580420	Appropriation Transfer - Budget Entry	\$-2,884,326	\$-2,731,683	\$152,643
11100	1326	580420	Appropriation Transfer - Budget Entry	\$-8,128,073	\$-8,164,196	\$(36,123)
11100	1335	501010	Sal/Wag of Reg Employees - Budget Entry	\$86,600,911	\$86,978,795	\$377,884
11100	1335	501030	Turnover Adjustment	\$-7,278,989	\$-7,656,873	\$(377,884)
11100	1335	580420	Appropriation Transfer - Budget Entry	\$-18,360,790	\$-18,343,515	\$17,275
11100	1390	501190	Schedule Salary Adj. - Budget Entry	\$0	\$4,232	\$4,232
11100	1440	501010	Sal/Wag of Reg Employees - Budget Entry	\$41,597,338	\$41,601,684	\$4,346
11100	1440	501030	Turnover Adjustment	\$-4,700,499	\$-4,704,845	\$(4,346)
11100	1440	580420	Appropriation Transfer - Budget Entry	\$-11,903,974	\$-11,690,694	\$213,280
11100	1499	580010	Reserve For Claim - Budget Entry	\$39,589,868	\$37,122,583	\$(2,467,285)
Impersonal Total :				\$790,195,446	\$790,510,495	\$315,049

COMMENTS:

SPONSORS : Commissioner Daley, Commissioner Sims

APPROVED : _____
DENIED : _____
WITHDRAWN : _____
NO SECOND : _____
DEFERRED : _____
SUBSTITUTED : _____

SOURCE OF FUNDING : Special Purpose Funds

IMPACT OF AMENDMENT : \$8,552,418

EXPLANATION OF AMENDMENT : The proposed amendment revises the line item budget within each special purpose fund. The fiscal impact is supported through an increase in estimated revenues and use of special purpose funds' fund balance.

BUDGETARY UNIT : Various

Fund	Office	Program	Job Code	Grade	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		Difference
					FTE	Salaries	FTE	Salaries	
11271	1250	19100	0615-Director Computer Systems SA	24	1.0	\$ 138,644	1.0	\$ 157,266	\$ 18,622
11274	1586	28685	4714-Executive Director	24	1.0	\$ 177,556	1.0	\$ 176,983	\$(573)
11274	1586	28685	9519-Senior Real Estate Asset Manager	24	0.0	\$ 0	1.0	\$ 105,354	\$ 105,354
11274	1586	28685	9596-Senior Finance Business Manager (Land Bank)	24	0.0	\$ 0	1.0	\$ 105,354	\$ 105,354
11274	1586	28685	9999-TEMPORARY EMPLOYEES	24	2.0	\$ 210,404	0.0	\$ 0	\$(210,404)
11286	1011	60162	9433-Operations Improvement Manager	23	0.0	\$ 0	1.0	\$ 90,067	\$ 90,067
11286	1011	60162	9999-TEMPORARY EMPLOYEES	24	1.0	\$ 113,566	0.0	\$ 0	\$(113,566)
11286	1013	66737	9999-TEMPORARY EMPLOYEES	24	2.0	\$ 180,000	2.0	\$ 190,000	\$ 10,000
11286	1027	63519	6740-Economic Development Program Manager	23	0.0	\$ 0	0.8	\$ 76,682	\$ 76,682
11286	1027	63519	9999-TEMPORARY EMPLOYEES	24	0.8	\$ 61,500	0.0	\$ 0	\$(61,500)
11286	1027	64464	6740-Economic Development Program Manager	23	0.0	\$ 0	1.0	\$ 95,853	\$ 95,853
11286	1027	64464	9999-TEMPORARY EMPLOYEES	24	1.0	\$ 76,875	0.0	\$ 0	\$(76,875)
11286	1027	66225	6740-Economic Development Program Manager	23	0.0	\$ 0	1.0	\$ 95,853	\$ 95,853
11286	1027	66225	9999-TEMPORARY EMPLOYEES	24	1.0	\$ 107,625	0.0	\$ 0	\$(107,625)
11286	1032	60162	1044-Director of Workforce Strategy	24	1.0	\$ 146,543	0.0	\$ 0	\$(146,543)
11286	1250	61442	0696-Investigator II SA	SA2	4.0	\$ 309,970	0.0	\$ 0	\$(309,970)
11286	1260	62742	9999-TEMPORARY EMPLOYEES	24	0.0	\$ 0	6.0	\$ 324,000	\$ 324,000
11286	1310	60317	1827-Hearing Officer/Chief Judge	21	1.0	\$ 78,911	1.0	\$ 72,856	\$(6,055)
11286	1335	60162	5746-Manager V-CCC	18	6.0	\$ 330,620	0.0	\$ 0	\$(330,620)
11286	4893	62410	6738-Psychiatric Social Worker	20	9.0	\$ 596,419	9.0	\$ 617,036	\$ 20,617
11286	4895	62410	9430-Community Mobilization Coordinator	21	2.0	\$ 148,678	2.0	\$ 145,712	\$(2,966)
11286	4895	62410	9507-Monitoring and Evaluation Coordinator	21	0.0	\$ 0	1.0	\$ 72,856	\$ 72,856
11286	4895	62410	9999-TEMPORARY EMPLOYEES	24	3.0	\$ 230,098	2.0	\$ 149,913	\$(80,185)
11286	4895	63711	9999-TEMPORARY EMPLOYEES	24	2.0	\$ 123,000	1.0	\$ 61,500	\$(61,500)
11286	4897	65712	0293-Administrative Analyst III	21	0.0	\$ 0	1.0	\$ 72,856	\$ 72,856
11286	4897	65712	9269-Community Resource Navigator	14	0.0	\$ 0	1.0	\$ 41,469	\$ 41,469
11286	4897	65712	9467-Trauma Intervention Specialist, Clinical License	20	0.0	\$ 0	2.0	\$ 132,538	\$ 132,538
11286	4897	65712	9538-Trauma Intervention Specialist	19	0.0	\$ 0	3.0	\$ 180,835	\$ 180,835
11286	4897	65712	9999-TEMPORARY EMPLOYEES	24	12.0	\$ 804,902	5.0	\$ 366,484	\$(438,418)
11286	4897	67210	0046-Admin Assistant I	12	1.0	\$ 63,448	0.0	\$ 0	\$(63,448)
11286	4897	67210	0051-Administrative Assistant V	20	0.0	\$ 0	1.0	\$ 66,269	\$ 66,269

11286	4897	67210	8118-Medical Director-Regional Center	K12	1.0	\$ 384,375	0.0	\$ 0	\$(384,375)
11286	4897	67210	8178-Senior Behavioral Health Officer	24	1.0	\$ 169,125	1.0	\$ 238,000	\$ 68,875
11286	4897	67210	8186-Chief Behavioral Health Officer	K12	0.0	\$ 0	1.0	\$ 375,000	\$ 375,000
11312	1510	10155	0095-Program Coordinator	22	2.0	\$ 164,241	0.0	\$ 0	\$(164,241)
11312	1510	10155	5204-Deputy Director	23	1.0	\$ 139,597	1.0	\$ 141,342	\$ 1,745
11312	1510	10155	9572-Animal & Rabies Control Program Coordinator	22	0.0	\$ 0	2.0	\$ 160,202	\$ 160,202
11318	1335	18695	5496-Chief Deputy Clerk III	22	1.0	\$ 114,706	1.0	\$ 112,443	\$(2,263)
11318	1335	18695	5744-Manager III-CCC	16	1.0	\$ 69,767	2.0	\$ 125,702	\$ 55,935
11318	1335	18695	8877-File Manager I - CCC	14	1.0	\$ 66,932	0.0	\$ 0	\$(66,932)
11320	1335	15050	1133-Chief Information Officer	24	1.0	\$ 142,207	1.0	\$ 147,473	\$ 5,266
11320	1335	15050	5675-Accountant IV-CCC	15	0.0	\$ 0	1.0	\$ 63,995	\$ 63,995
11320	1335	15050	5745-Manager IV-CCC	17	1.0	\$ 78,125	0.0	\$ 0	\$(78,125)
11324	1210	28640	1039-Executive Director - Sheriff	24	1.0	\$ 140,213	1.0	\$ 141,750	\$ 1,537
11854	1060	10155	1114-Systems Analyst V	23	0.5	\$ 42,099	1.0	\$ 133,222	\$ 91,123
11854	1060	10155	5574-Project Manager	22	1.0	\$ 129,293	0.0	\$ 0	\$(129,293)
11854	1060	13945	7674-Manager of Vault Operations	21	1.0	\$ 88,803	0.0	\$ 0	\$(88,803)
11854	1060	15050	5344-Project Manager V	23	1.0	\$ 135,907	1.0	\$ 111,326	\$(24,581)
11854	1060	15050	5574-Project Manager	22	0.0	\$ 0	0.5	\$ 64,646	\$ 64,646
11854	1060	15050	6085-Data Integration Analyst	24	3.0	\$ 436,889	3.0	\$ 442,125	\$ 5,236
11854	1060	15050	9333-Senior Web Developer	22	1.0	\$ 116,670	1.0	\$ 119,380	\$ 2,709
11854	1060	16995	7674-Manager of Vault Operations	21	0.0	\$ 0	1.0	\$ 88,803	\$ 88,803
11854	1060	17080	5351-Dep Dir of Pub Rel & Com Rel	24	1.0	\$ 154,851	0.0	\$ 0	\$(154,851)
11854	1060	17080	9110-Multimedia Specialist	17	1.0	\$ 51,386	1.0	\$ 79,699	\$ 28,313
11854	1060	35485	6085-Data Integration Analyst	24	1.0	\$ 121,350	1.0	\$ 121,500	\$ 150
11854	1060	35485	9535-Special Counsel for Legislative Affairs	24	0.0	\$ 0	1.0	\$ 172,125	\$ 172,125
11856	1500	10155	0046-Admin Assistant I	12	1.0	\$ 63,147	1.0	\$ 66,516	\$ 3,369
11856	1500	15675	2207-Highway Engineer V	22	1.0	\$ 95,347	1.0	\$ 120,484	\$ 25,137
11856	1500	15675	2393-Laborer I	X	16.0	\$ 1,696,469	19.0	\$ 2,090,962	\$ 394,493
11856	1500	15675	2396-Laborer Foreman Highway	X	2.0	\$ 262,995	0.0	\$ 0	\$(262,995)
11856	1500	18140	9145-Deputy Programming Manager - DOTH	22	0.0	\$ 0	1.0	\$ 80,101	\$ 80,101
11856	1500	18140	9573-Deputy Bureau Chief of Project Development	23	0.0	\$ 0	1.0	\$ 84,198	\$ 84,198
11856	1500	18140	9999-TEMPORARY EMPLOYEES	24	3.0	\$ 309,527	1.0	\$ 72,856	\$(236,671)
11856	1500	19665	0177-Planner II	16	3.0	\$ 174,396	2.0	\$ 125,751	\$(48,645)
11856	1500	33825	2198-Highway Engineer	19	7.0	\$ 558,894	5.0	\$ 400,013	\$(158,881)
11856	1500	33825	2207-Highway Engineer V	22	5.0	\$ 536,686	5.0	\$ 584,409	\$ 47,724
11856	1500	33825	9251-Ecologist	21	0.0	\$ 0	1.0	\$ 72,856	\$ 72,856
11856	1500	33825	9253-Capital Projects Manager	23	0.0	\$ 0	1.0	\$ 115,856	\$ 115,856
11856	1500	33825	9555-Deputy Bureau Chief of Design	23	0.0	\$ 0	1.0	\$ 84,198	\$ 84,198
11856	1500	33825	9999-TEMPORARY EMPLOYEES	24	5.0	\$ 566,768	2.0	\$ 224,553	\$(342,216)
11856	1500	35090	9283-Highway Engineer V - Construction Bureau	22	0.0	\$ 0	2.0	\$ 190,694	\$ 190,694
11856	1500	35090	9553-Deputy Bureau Chief of Construction	23	0.0	\$ 0	1.0	\$ 84,198	\$ 84,198
11856	1500	35090	9999-TEMPORARY EMPLOYEES	24	1.0	\$ 133,222	0.0	\$ 0	\$(133,222)

Personal Total: \$ 11,042,748 \$ 10,634,115 \$ (408,633)

Fund	Office	Account	Description	From	To	Difference
11249	1009	501030	Turnover Adjustment	(49,096)	(53,200)	(4,104)
11249	1009	501190	Schedule Salary Adj. - Budget Entry	-	4,104	4,104
11250	1021	580140	Self-Insurance Settlements - Budget Entry	112,089,345	108,498,283	(3,591,062)
11250	1021	580380	Appropriation Adjustments - Budget Entry	(497,111,918)	(493,520,856)	3,591,062
11258	1335	501030	Turnover Adjustment	(28,512)	(39,070)	(10,558)
11258	1335	501190	Schedule Salary Adj. - Budget Entry	2,100	12,658	10,558
11271	1250	501010	Sal/Wag of Reg Employees - Budget Entry	138,645	157,267	18,622
11271	1250	501511	Mandatory Medicare Cost - Budget Entry	2,010	2,280	270
11272	1260	580055	Cook County Administration - Budget Entry	79	-	(79)
11274	1586	501010	Sal/Wag of Reg Employees - Budget Entry	1,579,564	1,579,295	(269)
11274	1586	501030	Turnover Adjustment	(136,287)	(136,014)	273
11274	1586	501511	Mandatory Medicare Cost - Budget Entry	22,904	22,900	(4)
11284	1013	520830	Professional Services - Budget Entry	1,670,604	2,226,466	555,862
11284	1013	580170	Grant Disbursements - Budget Entry	15,409,535	20,436,479	5,026,944
11286	1007	501279	Pension- Budget Entry	-	13,648	13,648
11286	1007	501541	Worker's Compensation - Budget Entry	-	1,564	1,564
11286	1007	501590	Group Life Insurance- Budget Entry	-	167	167
11286	1007	501610	Group Health Insurance- Budget Entry	-	15,645	15,645
11286	1007	501640	Group Dental Insurance- Budget Entry	-	407	407
11286	1007	501660	Unemployment Compensation- Budget Entry	-	42	42
11286	1007	501690	Vision Care- Budget Entry	-	111	111
11286	1007	501715	Group Pharmacy Insurance- Budget Entry	-	5,818	5,818
11286	1010	501279	Pension- Budget Entry	-	15,054	15,054
11286	1010	501511	Mandatory Medicare Cost - Budget Entry	-	1,668	1,668
11286	1010	501541	Worker's Compensation - Budget Entry	-	1,725	1,725
11286	1010	501590	Group Life Insurance- Budget Entry	-	184	184
11286	1010	501610	Group Health Insurance- Budget Entry	-	15,645	15,645
11286	1010	501640	Group Dental Insurance- Budget Entry	-	407	407
11286	1010	501660	Unemployment Compensation- Budget Entry	-	42	42
11286	1010	501690	Vision Care- Budget Entry	-	111	111
11286	1010	501715	Group Pharmacy Insurance- Budget Entry	-	5,818	5,818
11286	1011	501010	Sal/Wag of Reg Employees - Budget Entry	504,521	481,022	(23,499)
11286	1011	501279	Pension- Budget Entry	8,050	71,016	62,966
11286	1011	501511	Mandatory Medicare Cost - Budget Entry	8,207	7,867	(341)
11286	1011	501541	Worker's Compensation - Budget Entry	923	8,138	7,215
11286	1011	501590	Group Life Insurance- Budget Entry	98	868	770
11286	1011	501610	Group Health Insurance- Budget Entry	-	93,870	93,870
11286	1011	501640	Group Dental Insurance- Budget Entry	-	2,440	2,440
11286	1011	501660	Unemployment Compensation- Budget Entry	42	294	252
11286	1011	501690	Vision Care- Budget Entry	-	663	663
11286	1011	501715	Group Pharmacy Insurance- Budget Entry	-	34,910	34,910
11286	1013	501140	Sal/Wages Extra Employees- Budget Entry	180,000	190,000	10,000
11286	1013	501170	Appropriation Adjustment - Budget Entry	(530)	32,287	32,817
11286	1013	501279	Pension- Budget Entry	24,092	24,871	779

Fund	Office	Account	Description	From	To	Difference
11286	1013	501511	Mandatory Medicare Cost - Budget Entry	2,610	2,755	145
11286	1013	501541	Worker's Compensation - Budget Entry	2,700	3,273	573
11286	1013	501590	Group Life Insurance- Budget Entry	288	349	61
11286	1013	501610	Group Health Insurance- Budget Entry	-	34,492	34,492
11286	1013	501640	Group Dental Insurance- Budget Entry	-	948	948
11286	1013	501660	Unemployment Compensation- Budget Entry	84	95	11
11286	1013	501690	Vision Care- Budget Entry	-	249	249
11286	1013	501715	Group Pharmacy Insurance- Budget Entry	-	12,957	12,957
11286	1013	520830	Professional Services - Budget Entry	-	1,000,000	1,000,000
11286	1013	580055	Cook County Administration - Budget Entry	18,000	20,819	2,819
11286	1013	580170	Grant Disbursements - Budget Entry	6,325,113	7,308,259	983,146
11286	1014	521313	Special or Coop Programs- Budget Entry	265,092,170	253,152,121	(11,940,049)
11286	1014	580380	Appropriation Adjustments - Budget Entry	175,512,054	184,583,301	9,071,247
11286	1027	501140	Sal/Wages Extra Employees- Budget Entry	246,000	268,387	22,387
11286	1027	501170	Appropriation Adjustment - Budget Entry	-	(22,713)	(22,713)
11286	1027	501511	Mandatory Medicare Cost - Budget Entry	3,567	3,892	325
11286	1027	501610	Group Health Insurance- Budget Entry	-	37,796	37,796
11286	1027	501640	Group Dental Insurance- Budget Entry	-	1,496	1,496
11286	1027	501690	Vision Care- Budget Entry	-	311	311
11286	1027	501715	Group Pharmacy Insurance- Budget Entry	-	14,781	14,781
11286	1031	580033	Reimbursement Designated Fund - Budget Entry	491,666	-	(491,666)
11286	1032	501010	Sal/Wag of Reg Employees - Budget Entry	146,543	-	(146,543)
11286	1032	501511	Mandatory Medicare Cost - Budget Entry	2,125	-	(2,125)
11286	1161	501010	Sal/Wag of Reg Employees - Budget Entry	55,103	-	(55,103)
11286	1161	501140	Sal/Wages Extra Employees- Budget Entry	600,444	655,547	55,103
11286	1161	501170	Appropriation Adjustment - Budget Entry	(116,576)	(83,511)	33,065
11286	1161	501610	Group Health Insurance- Budget Entry	-	49,287	49,287
11286	1161	501640	Group Dental Insurance- Budget Entry	-	2,725	2,725
11286	1161	501690	Vision Care- Budget Entry	-	568	568
11286	1161	501715	Group Pharmacy Insurance- Budget Entry	-	26,923	26,923
11286	1161	520830	Professional Services - Budget Entry	4,699,119	4,396,119	(303,000)
11286	1161	540135	Wkng Cap-Maintenance of Data Processing Equip.- Budget Entry	7,000	-	(7,000)
11286	1161	560107	Building Improvements- Budget Entry	507,883	827,883	320,000
11286	1200	501135	Salaries and Wages Seasonal Employees- Budget Entry	1,289,084	2,069,084	780,000
11286	1200	501190	Schedule Salary Adj. - Budget Entry	1,560,000	-	(1,560,000)
11286	1200	501279	Pension- Budget Entry	168,741	270,843	102,102
11286	1200	501511	Mandatory Medicare Cost - Budget Entry	18,692	30,002	11,310
11286	1200	501541	Worker's Compensation - Budget Entry	19,336	31,036	11,700
11286	1200	501590	Group Life Insurance- Budget Entry	2,062	3,311	1,249
11286	1200	501610	Group Health Insurance- Budget Entry	-	782,245	782,245
11286	1200	501640	Group Dental Insurance- Budget Entry	-	20,330	20,330
11286	1200	501660	Unemployment Compensation- Budget Entry	1,302	2,100	798
11286	1200	501690	Vision Care- Budget Entry	-	5,520	5,520
11286	1200	501715	Group Pharmacy Insurance- Budget Entry	-	290,915	290,915

Fund	Office	Account	Description	From	To	Difference
11286	1205	501279	Pension- Budget Entry	8,319	108,159	99,840
11286	1205	501541	Worker's Compensation - Budget Entry	953	12,394	11,441
11286	1205	501590	Group Life Insurance- Budget Entry	102	1,323	1,221
11286	1205	501610	Group Health Insurance- Budget Entry	-	172,094	172,094
11286	1205	501640	Group Dental Insurance- Budget Entry	-	4,473	4,473
11286	1205	501660	Unemployment Compensation- Budget Entry	42	504	462
11286	1205	501690	Vision Care- Budget Entry	-	1,215	1,215
11286	1205	501715	Group Pharmacy Insurance- Budget Entry	-	64,001	64,001
11286	1250	501140	Sal/Wages Extra Employees- Budget Entry	1,154,296	844,326	(309,970)
11286	1250	501170	Appropriation Adjustment - Budget Entry	(321,676)	40,994	362,670
11286	1250	501511	Mandatory Medicare Cost - Budget Entry	16,737	12,243	(4,495)
11286	1250	501610	Group Health Insurance- Budget Entry	-	118,871	118,871
11286	1250	501640	Group Dental Insurance- Budget Entry	-	4,810	4,810
11286	1250	501690	Vision Care- Budget Entry	-	1,002	1,002
11286	1250	501715	Group Pharmacy Insurance- Budget Entry	-	47,512	47,512
11286	1260	501140	Sal/Wages Extra Employees- Budget Entry	-	324,000	324,000
11286	1260	501170	Appropriation Adjustment - Budget Entry	-	(181,177)	(181,177)
11286	1260	501279	Pension- Budget Entry	-	13,042	13,042
11286	1260	501511	Mandatory Medicare Cost - Budget Entry	-	4,698	4,698
11286	1260	501541	Worker's Compensation - Budget Entry	-	1,494	1,494
11286	1260	501590	Group Life Insurance- Budget Entry	-	159	159
11286	1260	501610	Group Health Insurance- Budget Entry	-	25,923	25,923
11286	1260	501640	Group Dental Insurance- Budget Entry	-	962	962
11286	1260	501660	Unemployment Compensation- Budget Entry	-	76	76
11286	1260	501690	Vision Care- Budget Entry	-	200	200
11286	1260	501715	Group Pharmacy Insurance- Budget Entry	-	9,502	9,502
11286	1260	580055	Cook County Administration - Budget Entry	-	9,963	9,963
11286	1260	580170	Grant Disbursements - Budget Entry	-	165,992	165,992
11286	1310	501140	Sal/Wages Extra Employees- Budget Entry	533,994	527,939	(6,055)
11286	1310	501170	Appropriation Adjustment - Budget Entry	(12,520)	(48,114)	(35,594)
11286	1310	501279	Pension- Budget Entry	68,231	194,159	125,928
11286	1310	501511	Mandatory Medicare Cost - Budget Entry	21,692	21,604	(88)
11286	1310	501541	Worker's Compensation - Budget Entry	7,819	22,249	14,430
11286	1310	501590	Group Life Insurance- Budget Entry	833	2,373	1,540
11286	1310	501610	Group Health Insurance- Budget Entry	-	473,778	473,778
11286	1310	501640	Group Dental Insurance- Budget Entry	-	13,627	13,627
11286	1310	501660	Unemployment Compensation- Budget Entry	357	1,323	966
11286	1310	501690	Vision Care- Budget Entry	-	3,430	3,430
11286	1310	501715	Group Pharmacy Insurance- Budget Entry	-	176,054	176,054
11286	1335	501010	Sal/Wag of Reg Employees - Budget Entry	330,620	-	(330,620)
11286	1335	501511	Mandatory Medicare Cost - Budget Entry	4,794	-	(4,794)
11286	4241	501170	Appropriation Adjustment - Budget Entry	(4,441)	(4,026)	415
11286	4241	501610	Group Health Insurance- Budget Entry	-	35,959	35,959
11286	4241	501640	Group Dental Insurance- Budget Entry	-	1,336	1,336

Fund	Office	Account	Description	From	To	Difference
11286	4241	501660	Unemployment Compensation- Budget Entry	84	105	21
11286	4241	501690	Vision Care- Budget Entry	-	278	278
11286	4241	501715	Group Pharmacy Insurance- Budget Entry	-	13,198	13,198
11286	4893	501140	Sal/Wages Extra Employees- Budget Entry	1,178,780	1,199,397	20,617
11286	4893	501170	Appropriation Adjustment - Budget Entry	20,874	(42)	(20,916)
11286	4893	501511	Mandatory Medicare Cost - Budget Entry	17,092	17,391	299
11286	4893	501610	Group Health Insurance- Budget Entry	-	269,532	269,532
11286	4893	501640	Group Dental Insurance- Budget Entry	-	10,154	10,154
11286	4893	501690	Vision Care- Budget Entry	-	2,116	2,116
11286	4893	501715	Group Pharmacy Insurance- Budget Entry	-	100,303	100,303
11286	4895	501140	Sal/Wages Extra Employees- Budget Entry	1,663,384	1,591,589	(71,795)
11286	4895	501170	Appropriation Adjustment - Budget Entry	(36,215)	(55,491)	(19,276)
11286	4895	501279	Pension- Budget Entry	381,472	389,884	8,412
11286	4895	501511	Mandatory Medicare Cost - Budget Entry	24,119	23,078	(1,041)
11286	4895	501541	Worker's Compensation - Budget Entry	43,713	44,678	965
11286	4895	501590	Group Life Insurance- Budget Entry	4,661	4,763	102
11286	4895	501610	Group Health Insurance- Budget Entry	-	288,229	288,229
11286	4895	501640	Group Dental Insurance- Budget Entry	-	11,477	11,477
11286	4895	501660	Unemployment Compensation- Budget Entry	1,515	1,498	(17)
11286	4895	501690	Vision Care- Budget Entry	-	2,393	2,393
11286	4895	501715	Group Pharmacy Insurance- Budget Entry	-	113,374	113,374
11286	4895	520830	Professional Services - Budget Entry	3,530,536	3,542,347	11,811
11286	4895	530605	Office Supplies - Budget Entry	2,590	3,778	1,188
11286	4895	531670	Computer and Data Processing Supplies - Budget Entry	4,628	3,440	(1,188)
11286	4895	580055	Cook County Administration - Budget Entry	271,384	265,234	(6,150)
11286	4895	580170	Grant Disbursements - Budget Entry	8,057,149	8,643,148	585,999
11286	4897	501140	Sal/Wages Extra Employees- Budget Entry	5,481,091	5,532,692	51,600
11286	4897	501170	Appropriation Adjustment - Budget Entry	(225,115)	(277,463)	(52,348)
11286	4897	501511	Mandatory Medicare Cost - Budget Entry	73,725	74,473	748
11286	4897	501610	Group Health Insurance- Budget Entry	-	608,045	608,045
11286	4897	501640	Group Dental Insurance- Budget Entry	-	25,011	25,011
11286	4897	501690	Vision Care- Budget Entry	-	5,211	5,211
11286	4897	501715	Group Pharmacy Insurance- Budget Entry	-	247,063	247,063
11286	4897	580170	Grant Disbursements - Budget Entry	5,000,000	4,500,000	(500,000)
11287	1205	520830	Professional Services - Budget Entry	-	452,108	452,108
11287	1205	521313	Special or Coop Programs- Budget Entry	24,000,000	-	(24,000,000)
11287	1205	580170	Grant Disbursements - Budget Entry	-	23,547,892	23,547,892
11288	1210	521313	Special or Coop Programs- Budget Entry	862,429	812,238	(50,191)
11289	1231	580033	Reimbursement Designated Fund - Budget Entry	31,504,221	32,130,417	626,197
11289	1232	580033	Reimbursement Designated Fund - Budget Entry	10,400,003	10,446,498	46,495
11289	1239	580033	Reimbursement Designated Fund - Budget Entry	107,104,226	107,302,918	198,691
11289	1250	580033	Reimbursement Designated Fund - Budget Entry	18,308,977	18,290,813	(18,164)
11289	1260	580033	Reimbursement Designated Fund - Budget Entry	12,393,007	12,382,536	(10,471)
11289	1280	580033	Reimbursement Designated Fund - Budget Entry	5,871,387	5,878,930	7,543

Fund	Office	Account	Description	From	To	Difference
11289	1300	580033	Reimbursement Designated Fund - Budget Entry	2,950,452	2,437,243	(513,210)
11289	1310	580033	Reimbursement Designated Fund - Budget Entry	8,920,549	8,930,544	9,994
11289	1313	580033	Reimbursement Designated Fund - Budget Entry	1,909,764	1,757,121	(152,643)
11289	1326	580033	Reimbursement Designated Fund - Budget Entry	8,128,073	8,164,196	36,123
11289	1335	580033	Reimbursement Designated Fund - Budget Entry	18,360,790	18,343,516	(17,275)
11289	1440	580033	Reimbursement Designated Fund - Budget Entry	11,598,550	11,385,270	(213,280)
11310	1530	501030	Turnover Adjustment	(54,231)	(65,229)	(10,998)
11310	1530	501190	Schedule Salary Adj. - Budget Entry	-	10,998	10,998
11312	1510	501010	Sal/Wag of Reg Employees - Budget Entry	1,897,904	1,895,609	(2,294)
11312	1510	501030	Turnover Adjustment	(56,937)	(60,583)	(3,645)
11312	1510	501190	Schedule Salary Adj. - Budget Entry	-	5,973	5,973
11312	1510	501511	Mandatory Medicare Cost - Budget Entry	27,520	27,486	(33)
11314	1110	501030	Turnover Adjustment	(77,529)	(84,769)	(7,240)
11314	1110	501190	Schedule Salary Adj. - Budget Entry	2,200	9,440	7,240
11314	1110	501610	Group Health Insurance- Budget Entry	269,984	269,984	0
11316	1110	501030	Turnover Adjustment	(15,311)	(18,780)	(3,469)
11316	1110	501190	Schedule Salary Adj. - Budget Entry	-	3,468	3,468
11318	1335	501010	Sal/Wag of Reg Employees - Budget Entry	2,841,582	2,828,322	(13,260)
11318	1335	501030	Turnover Adjustment	(213,119)	(199,666)	13,452
11318	1335	501511	Mandatory Medicare Cost - Budget Entry	41,203	41,011	(192)
11320	1335	501010	Sal/Wag of Reg Employees - Budget Entry	4,596,424	4,587,561	(8,864)
11320	1335	501030	Turnover Adjustment	(344,732)	(385,032)	(40,301)
11320	1335	501190	Schedule Salary Adj. - Budget Entry	22,100	72,844	50,744
11320	1335	501511	Mandatory Medicare Cost - Budget Entry	66,648	65,069	(1,579)
11324	1210	501010	Sal/Wag of Reg Employees - Budget Entry	5,488,799	5,490,336	1,537
11324	1210	501030	Turnover Adjustment	(164,664)	(170,910)	(6,246)
11324	1210	501190	Schedule Salary Adj. - Budget Entry	-	4,687	4,687
11324	1210	501511	Mandatory Medicare Cost - Budget Entry	79,588	79,610	22
11326	1310	580033	Reimbursement Designated Fund - Budget Entry	2,500,000	2,750,000	250,000
11854	1060	501010	Sal/Wag of Reg Employees - Budget Entry	7,122,004	7,177,581	55,577
11854	1060	501030	Turnover Adjustment	(213,660)	(269,629)	(55,969)
11854	1060	501190	Schedule Salary Adj. - Budget Entry	-	361	361
11854	1060	501511	Mandatory Medicare Cost - Budget Entry	110,519	110,550	31
11854	1060	560245	Furniture Supplies - Budget Entry	175,000	350,000	175,000
11856	1500	501010	Sal/Wag of Reg Employees - Budget Entry	32,494,057	32,494,253	196
11856	1500	501030	Turnover Adjustment	(974,822)	(1,116,169)	(141,347)
11856	1500	501190	Schedule Salary Adj. - Budget Entry	-	141,149	141,149
11856	1500	501511	Mandatory Medicare Cost - Budget Entry	471,164	471,167	3
				\$ 436,679,225	\$ 445,231,643	\$ 8,552,418

SPONSORS : Commissioner Deer

APPROVED : _____
 DENIED : _____
 WITHDRAWN : _____
 NO SECOND : _____
 DEFERRED : _____
 SUBSTITUTED : _____

SOURCE OF FUNDING : Health Enterprise Fund

IMPACT OF AMENDMENT : \$0

EXPLANATION OF AMENDMENT : This amendment incorporates updates to the CCH budget not available at the time of printing. The amendment balances the changes within its own funds.

BUDGETARY UNIT : Various Funds and Departments under the Health Enterprise Fund

Fund	Office	Program	Job Code	Grade	FTE	President's Recommendation		Commissioner's Recommendation		Difference
						FTE	Salaries	FTE	Salaries	
41200	4890	17200	1050-Patient Service Coordinator	14	0.0		\$ 0	2.0	\$ 103,027	\$ 103,027
41200	4890	18937	9342-Associate Director of Clinical Affairs	24	2.0		\$ 223,620	1.0	\$ 139,422	\$(84,198)
41200	4890	18937	9999-TEMPORARY EMPLOYEES	24	0.0		\$ 0	1.0	\$ 115,000	\$ 115,000
41200	4890	18941	8154-Chief Equity and Inclusion Officer	24	2.0		\$ 387,625	1.0	\$ 235,750	\$(151,875)
41200	4890	18941	9999-TEMPORARY EMPLOYEES	24	0.0		\$ 0	1.0	\$ 185,000	\$ 185,000
41200	4890	18955	5506-Pat Access Supervisor Pre-Reg	21	0.0		\$ 0	1.0	\$ 124,060	\$ 124,060
41200	4890	18955	5507-Pat Access Supervisor Fin Coun	21	0.0		\$ 0	1.0	\$ 124,232	\$ 124,232
41200	4890	18955	6527-Pre-Registration Specialist	11	0.0		\$ 0	26.0	\$ 1,483,984	\$ 1,483,984
41200	4890	18955	8100-Chief Revenue Officer, CCH	23	0.0		\$ 0	1.0	\$ 271,625	\$ 271,625
41200	4890	18955	9250-Mgr., Revenue Cycle, Training & Quality Assurance	ZZ	1.0		\$ 84,198	2.0	\$ 200,054	\$ 115,856
41210	4891	10485	8737-Gen Anesthesiologist	K	1.0		\$ 173,170	2.0	\$ 287,878	\$ 114,708
41210	4891	16005	0907-Clerk V	11	0.0		\$ 0	1.0	\$ 41,827	\$ 41,827
41210	4891	18620	9387-Lead Respiratory Therapist	18	1.0		\$ 55,103	0.0	\$ 0	\$(55,103)
41210	4891	18920	9387-Lead Respiratory Therapist	18	7.0		\$ 385,724	8.0	\$ 440,827	\$ 55,103
41210	4891	19040	0084-Safety Manager	23	1.0		\$ 84,198	0.0	\$ 0	\$(84,198)
41210	4891	19215	0907-Clerk V	11	2.0		\$ 94,166	0.0	\$ 0	\$(94,166)
41210	4891	19215	5296-Medical Assistant	12	1.0		\$ 42,971	0.0	\$ 0	\$(42,971)
41215	4893	10155	9999- Temporary Employees	24	0.0		\$ 0	1.0	\$ 84,744	\$ 84,744
41215	4893	18928	0907-Clerk V	11	3.0		\$ 165,189	4.0	\$ 208,801	\$ 43,611
41215	4893	18928	1532-Social Caseworker II	PS2	0.0		\$ 0	2.0	\$ 131,618	\$ 131,618
41215	4893	18928	5296-Medical Assistant	12	12.0		\$ 531,190	17.0	\$ 746,044	\$ 214,854
41215	4893	18928	7032-Clerk V - Bilingual	11	1.0		\$ 43,611	2.0	\$ 87,223	\$ 43,611
41215	4893	18932	0907-Clerk V	11	0.0		\$ 0	1.0	\$ 59,243	\$ 59,243
41215	4893	19215	0907-Clerk V	11	21.0		\$ 1,105,190	23.0	\$ 1,199,356	\$ 94,166
41215	4893	19215	5296-Medical Assistant	12	17.0		\$ 759,571	18.0	\$ 802,541	\$ 42,971
41215	4893	20985	6930-Sterile Processing Tech-Cert	12	5.0		\$ 214,854	10.0	\$ 429,707	\$ 214,854
41215	4893	20990	1524-Medical Social Worker III	17	1.0		\$ 75,081	0.0	\$ 0	\$(75,081)
41215	4893	20990	1941-Clinical Nurse I	FA	3.0		\$ 302,839	6.0	\$ 581,093	\$ 278,254
41215	4893	20990	6546-Attending Physician VII-SC	K	0.0		\$ 0	1.0	\$ 173,170	\$ 173,170
41215	4893	20990	8803-Surgical Clinical Nurse Navigator	NS3	3.0		\$ 266,841	8.0	\$ 719,283	\$ 452,442
41215	4893	20995	1941-Clinical Nurse I	FA	7.0		\$ 718,613	9.0	\$ 923,154	\$ 204,541

41215	4893	21050	1942-Clinical Nurse II	FB	0.0	\$ 0	1.0	\$ 115,983	\$ 115,983
41215	4893	21160	1524-Medical Social Worker III	17	0.0	\$ 0	1.0	\$ 61,277	\$ 61,277
41222	4896	35790	5386-Director of Provider Relations	24	1.0	\$ 138,207	1.0	\$ 137,000	\$(1,207)
41222	4896	35790	7655-CountyCare Dir of Pop Hlth & Performance Improvement	24	2.0	\$ 308,078	2.0	\$ 329,871	\$ 21,793
41222	4896	35790	9088-Director of Care Coordination & Complex Care Management	24	1.0	\$ 138,207	1.0	\$ 153,588	\$ 15,381
41222	4896	35790	9508-Director of Delegation & Vendor Oversight, Health Plan Srvc	24	1.0	\$ 143,834	1.0	\$ 152,859	\$ 9,025
41225	4897	10060	0051-Administrative Assistant V	20	0.0	\$ 0	1.0	\$ 82,420	\$ 82,420
41225	4897	10060	0907-Clerk V	11	0.0	\$ 0	1.0	\$ 43,611	\$ 43,611
41225	4897	10060	6700-Care Coordinator-Brain Injury	17	0.0	\$ 0	1.0	\$ 77,665	\$ 77,665
41225	4897	10060	6746-Patient Transport Coordinator	14	0.0	\$ 0	5.0	\$ 300,347	\$ 300,347
41225	4897	10060	6795-Comm Based Nurse Care Coord	FC	0.0	\$ 0	17.0	\$ 2,157,966	\$ 2,157,966
41225	4897	10060	6808-Mgr Complex Care Coordination	23	0.0	\$ 0	1.0	\$ 104,671	\$ 104,671
41225	4897	10060	6810-Community Health Worker	12	0.0	\$ 0	5.0	\$ 254,632	\$ 254,632
41225	4897	10060	6811-CommunityBasedSocWorkCareCoord	19	0.0	\$ 0	2.0	\$ 169,637	\$ 169,637
41225	4897	10060	6818-Bilingl Patient Care Navigator	13	0.0	\$ 0	2.0	\$ 95,339	\$ 95,339
41225	4897	10060	6969-Expanded Drug Testing Coordina	17	0.0	\$ 0	1.0	\$ 56,467	\$ 56,467
41225	4897	10060	6991-Behav Hlth Triage Soc Wrker	19	0.0	\$ 0	1.0	\$ 78,101	\$ 78,101
41225	4897	10060	6992-Home/Comm Basd Srvc Ref Coord	15	0.0	\$ 0	3.0	\$ 195,420	\$ 195,420
41225	4897	10060	6993-Care Coordination Cust Srv Rep	13	0.0	\$ 0	4.0	\$ 225,378	\$ 225,378
41225	4897	10060	7028-Administrative Asst V-CCHHS	20	0.0	\$ 0	1.0	\$ 101,485	\$ 101,485
41225	4897	10060	7066-Housing Director	24	0.0	\$ 0	1.0	\$ 105,868	\$ 105,868
41225	4897	10060	7660-Integrated Care Logistics Manager	23	0.0	\$ 0	1.0	\$ 90,702	\$ 90,702
41225	4897	10060	7661-Care Coordination Scheduler	13	0.0	\$ 0	3.0	\$ 167,366	\$ 167,366
41225	4897	10060	7780-Patient Transportation Coordinator, Bilingual	14	0.0	\$ 0	1.0	\$ 49,415	\$ 49,415
41225	4897	10060	7799-Patient Conceirge	12	0.0	\$ 0	2.0	\$ 85,374	\$ 85,374
41225	4897	10060	8730-Transfer Center Nurse	23	0.0	\$ 0	1.0	\$ 100,093	\$ 100,093
41225	4897	10060	9131-Comm Based Complex Care Coord Clinical Training Mgr	23	0.0	\$ 0	1.0	\$ 84,198	\$ 84,198
41225	4897	10155	0050-Administrative Assistant IV	18	0.0	\$ 0	1.0	\$ 92,728	\$ 92,728
41225	4897	10155	0253-Business Manager III	22	1.0	\$ 80,101	0.0	\$ 0	\$(80,101)
41225	4897	10155	7028-Administrative Asst V-CCHHS	20	1.0	\$ 82,420	0.0	\$ 0	\$(82,420)
41225	4897	10155	9081-Patient Care Technician	11	0.0	\$ 0	1.0	\$ 35,575	\$ 35,575
41225	4897	10415	0907-Clerk V	11	0.0	\$ 0	5.0	\$ 255,057	\$ 255,057
41225	4897	10415	2055-Ophthal Elec & Visual Tech	12	0.0	\$ 0	4.0	\$ 171,883	\$ 171,883
41225	4897	10415	5296-Medical Assistant	12	0.0	\$ 0	4.0	\$ 171,883	\$ 171,883
41225	4897	10485	8737-Gen Anesthesiologist	K	1.0	\$ 114,708	0.0	\$ 0	\$(114,708)
41225	4897	11790	1844-Medical Technologist II	T16	7.0	\$ 549,141	6.0	\$ 469,481	\$(79,660)
41225	4897	13500	2146-Building Service Leader	CG	0.0	\$ 0	5.0	\$ 222,661	\$ 222,661
41225	4897	13500	2420-Building Service Supervisor	12	0.0	\$ 0	10.0	\$ 495,767	\$ 495,767
41225	4897	13500	6694-Mgr of Environmental Services	23	1.0	\$ 93,243	5.0	\$ 458,220	\$ 364,977
41225	4897	13500	6824-Bldng Srvc Wrkr SEIU 73)	CG	59.0	\$ 2,636,308	162.0	\$ 7,157,962	\$ 4,521,654
41225	4897	13500	6828-BuildingSrvcWorker(SEIU73)OFC	DH	0.0	\$ 0	1.0	\$ 42,794	\$ 42,794

41225	4897	13500	8107-Director of Environmental Services	24	0.0	\$ 0	1.0	\$ 131,625	\$ 131,625
41225	4897	13945	8100-Chief Revenue Officer, CCH	23	1.0	\$ 271,625	0.0	\$ 0	\$(271,625)
41225	4897	14355	9269-Community Resource Navigator	14	0.0	\$ 0	1.0	\$ 39,959	\$ 39,959
41225	4897	15830	6545-Attending Physician XI-SC	K	2.0	\$ 689,949	3.0	\$ 856,807	\$ 166,858
41225	4897	16005	9243-Certified HIM Manager	23	1.0	\$ 84,198	0.0	\$ 0	\$(84,198)
41225	4897	16325	1941-Clinical Nurse I	FA	0.0	\$ 0	1.0	\$ 92,751	\$ 92,751
41225	4897	16350	1941-Clinical Nurse I	FA	22.0	\$ 2,108,527	21.0	\$ 2,015,776	\$(92,751)
41225	4897	17095	0907-Clerk V	11	2.0	\$ 90,592	1.0	\$ 56,963	\$(33,629)
41225	4897	17140	6548-Attending Physician VIII-SC	K	0.0	\$ 0	1.0	\$ 245,532	\$ 245,532
41225	4897	17445	6823-Ward Clerk (SEIU 73)	CG	1.0	\$ 40,893	0.0	\$ 0	\$(40,893)
41225	4897	17530	6823-Ward Clerk (SEIU 73)	CG	5.0	\$ 220,428	6.0	\$ 261,321	\$ 40,893
41225	4897	17630	2051-Pharmacy Tech ARNTE	PB	51.0	\$ 3,067,702	50.0	\$ 3,019,725	\$(47,977)
41225	4897	17635	0907-Clerk V	11	0.0	\$ 0	1.0	\$ 59,243	\$ 59,243
41225	4897	17635	1874-Director of Pharmacy	24	0.0	\$ 0	1.0	\$ 170,984	\$ 170,984
41225	4897	17635	1878-Pharmacist	RX1	0.0	\$ 0	24.0	\$ 3,400,950	\$ 3,400,950
41225	4897	17635	2103-Pharmacist Manager	24	0.0	\$ 0	1.0	\$ 159,736	\$ 159,736
41225	4897	17635	4688-Pharmacy Technician ARNTE OFH	13	0.0	\$ 0	29.0	\$ 1,666,734	\$ 1,666,734
41225	4897	17775	2317-Carpenter	X	5.0	\$ 548,704	8.0	\$ 877,926	\$ 329,222
41225	4897	17775	2324-Electrician	X	7.0	\$ 768,040	8.0	\$ 877,760	\$ 109,720
41225	4897	17775	2350-Plumber	X	7.0	\$ 873,205	8.0	\$ 988,749	\$ 115,544
41225	4897	17870	9081-Patient Care Technician	11	1.0	\$ 34,707	4.0	\$ 138,828	\$ 104,121
41225	4897	18395	2036-Respiratory Therapist	16	22.0	\$ 1,614,864	21.0	\$ 1,557,764	\$(57,100)
41225	4897	18921	3990-APN-Nurse Practitioner	FF	0.0	\$ 0	1.0	\$ 123,042	\$ 123,042
41225	4897	18921	5296-Medical Assistant	12	0.0	\$ 0	1.0	\$ 42,971	\$ 42,971
41225	4897	18921	5384-Nurse Coordinator II	NS2	0.0	\$ 0	1.0	\$ 115,278	\$ 115,278
41225	4897	18921	5725-Psychologist-Stroger	PSY	0.0	\$ 0	1.0	\$ 115,594	\$ 115,594
41225	4897	18921	6418-Quality Data Analyst	20	0.0	\$ 0	1.0	\$ 66,269	\$ 66,269
41225	4897	18921	6638-Cancer Genetic Counselor	21	0.0	\$ 0	2.0	\$ 170,969	\$ 170,969
41225	4897	18921	9070-Cancer Center Patient Liaison	17	0.0	\$ 0	2.0	\$ 125,998	\$ 125,998
41225	4897	18921	9071-Director of Operations, CCH Cancer Programming & Initiatives	24	0.0	\$ 0	1.0	\$ 155,460	\$ 155,460
41225	4897	18921	9072-Genetics Counselor Assistant	17	0.0	\$ 0	1.0	\$ 51,386	\$ 51,386
41225	4897	18921	9443-Clinical Nurse Navigator	NS2	0.0	\$ 0	1.0	\$ 88,947	\$ 88,947
41225	4897	18921	9444-Social Services Coordinator, Cancer Center	17	0.0	\$ 0	1.0	\$ 51,386	\$ 51,386
41225	4897	18922	1941-Clinical Nurse I	FA	0.0	\$ 0	5.0	\$ 485,887	\$ 485,887
41225	4897	18924	5384-Nurse Coordinator II	NS2	0.0	\$ 0	1.0	\$ 116,417	\$ 116,417
41225	4897	18924	5388-House Administrator	NS2	0.0	\$ 0	1.0	\$ 88,947	\$ 88,947
41225	4897	18924	7863-Staffing Coordinator, Stroger	14	0.0	\$ 0	2.0	\$ 85,492	\$ 85,492
41225	4897	18924	9062-Float Pool Clinical Nurse, Cross-Functional	FA	0.0	\$ 0	16.0	\$ 1,484,022	\$ 1,484,022
41225	4897	18924	9063-Float Pool Clinical Nurse, Operating Room	FA	0.0	\$ 0	8.0	\$ 748,938	\$ 748,938
41225	4897	18924	9081-Patient Care Technician	11	0.0	\$ 0	37.0	\$ 1,261,591	\$ 1,261,591
41225	4897	18924	9298-Patient Care Support Nurse	FA	0.0	\$ 0	3.0	\$ 278,254	\$ 278,254
41225	4897	18936	0254-Business Manager IV	23	0.0	\$ 0	1.0	\$ 84,198	\$ 84,198
41225	4897	18936	6795-Comm Based Nurse Care Coord	FC	0.0	\$ 0	19.0	\$ 2,450,820	\$ 2,450,820

41225	4897	18936	6807-Dir Complex Care Coordination	24	0.0	\$ 0	1.0	\$ 199,461	\$ 199,461
41225	4897	18936	6808-Mgr Complex Care Coordination	23	0.0	\$ 0	3.0	\$ 306,843	\$ 306,843
41225	4897	18936	6810-Community Health Worker	12	0.0	\$ 0	15.0	\$ 812,541	\$ 812,541
41225	4897	18936	6811-CommunityBasedSocWorkCareCoord	19	0.0	\$ 0	14.0	\$ 1,184,955	\$ 1,184,955
41225	4897	18936	7028-Administrative Asst V-CCHHS	20	0.0	\$ 0	1.0	\$ 101,485	\$ 101,485
41225	4897	18936	7606-Manager of Community Health Workers	23	0.0	\$ 0	1.0	\$ 96,506	\$ 96,506
41225	4897	18936	9131-Comm Based Complex Care Coord Clinical Training Mgr	23	0.0	\$ 0	1.0	\$ 108,554	\$ 108,554
41225	4897	18936	9269-Community Resource Navigator	14	0.0	\$ 0	3.0	\$ 133,619	\$ 133,619
41225	4897	18936	9307-Senior Manager of Complex Care Coordination, Community Care	23	0.0	\$ 0	2.0	\$ 168,397	\$ 168,397
41225	4897	18960	5506-Pat Access Supervisor Pre-Reg	21	1.0	\$ 124,060	0.0	\$ 0	\$(124,060)
41225	4897	18960	5507-Pat Access Supervisor Fin Coun	21	1.0	\$ 124,232	0.0	\$ 0	\$(124,232)
41225	4897	18960	6527-Pre-Registration Specialist	11	50.0	\$ 2,530,657	24.0	\$ 1,046,673	\$(1,483,984)
41225	4897	20375	6854-Trauma Registrar	18	6.0	\$ 463,091	7.0	\$ 518,194	\$ 55,103
41225	4897	21030	1500-Dental Assistant	14	0.0	\$ 0	5.0	\$ 324,871	\$ 324,871
41225	4897	21030	1794-Post Graduate Level Physician	J1	0.0	\$ 0	2.0	\$ 115,199	\$ 115,199
41225	4897	21030	5896-Business Analyst	23	0.0	\$ 0	1.0	\$ 84,198	\$ 84,198
41225	4897	21030	6547-Attending Physician XII-SC	K	0.0	\$ 0	2.0	\$ 785,706	\$ 785,706
41225	4897	21030	7117-Attending Physician XII-SC-NON	K12	0.0	\$ 0	1.0	\$ 410,089	\$ 410,089
41225	4897	21030	7913-Oral Maxillofacial Surgeon	K	0.0	\$ 0	1.0	\$ 409,944	\$ 409,944
41225	4897	21155	5505-Clinical Case Manager	FC	22.0	\$ 2,661,039	21.0	\$ 2,522,286	\$(138,754)
41225	4897	21155	8161-Executive Director, Ambulatory Care Operations	24	1.0	\$ 84,744	0.0	\$ 0	\$(84,744)

Personal Total: \$ 26,399,258 \$ 59,189,922 \$ 32,790,664

Fund	Office	Account	Description	From	To	Difference
41195	4240	501030	501030-Turnover Adjustment	(16,338,138)	(14,670,427)	1,667,711
41195	4240	501190	501190-Schedule Salary Adj. - Budget Entry	-	87,576	87,576
41195	4240	501610	501610-Group Health Insurance- Budget Entry	5,533,285	5,548,989	15,704
41195	4240	501640	501640-Group Dental Insurance- Budget Entry	238,140	238,481	342
41195	4240	501690	501690-Vision Care- Budget Entry	47,506	47,661	155
41195	4240	501715	501715-Group Pharmacy Insurance- Budget Entry	2,414,603	2,420,420	5,818
41195	4240	521120	521120-Registry Services - Budget Entry	6,624,004	6,179,678	(444,326)
41195	4240	530910	530910-Pharmaceuticals Supplies - Budget Entry	8,411,757	7,967,431	(444,326)
41195	4240	540135	540135-Wkng Cap-Maintenance of Data Processing Equip.- Budget Entry	9,733,333	8,844,681	(888,652)
41195	4240	540370	540370-Maintenance of Facilities- Budget Entry	941	940	(1)
41197	4240	501610	501610-Group Health Insurance- Budget Entry	15,704	-	(15,704)
41197	4240	501640	501640-Group Dental Insurance- Budget Entry	342	-	(342)
41197	4240	501690	501690-Vision Care- Budget Entry	155	-	(155)
41197	4240	501715	501715-Group Pharmacy Insurance- Budget Entry	5,818	-	(5,818)
41197	4241	501030	501030-Turnover Adjustment	(339,174)	(355,741)	(16,567)
41197	4241	501190	501190-Schedule Salary Adj. - Budget Entry	-	16,566	16,566
41197	4241	501201	501201-Differential Dollars- Budget Entry	155,846	155,847	1
41200	4890	501010	501010-Sal/Wag of Reg Employees - Budget Entry	47,924,936	50,211,646	2,286,710
41200	4890	501030	501030-Turnover Adjustment	(10,672,051)	(16,131,703)	(5,459,652)
41200	4890	501190	501190-Schedule Salary Adj. - Budget Entry	-	188,281	188,281
41200	4890	501511	501511-Mandatory Medicare Cost - Budget Entry	699,300	730,964	31,663
41200	4890	520830	520830-Professional Services - Budget Entry	28,777,981	29,912,981	1,135,000
41200	4890	540130	540130-Maintenance and Subscription Services - Budget Entry	535,163	535,162	(1)
41200	4890	550130	550130-Facility and Office Space Rental - Budget Entry	2,121,849	3,439,849	1,318,000
41200	4890	580300	580300-General and Contingent NOC - Budget Entry	910,000	1,410,000	500,000
41210	4891	501010	501010-Sal/Wag of Reg Employees - Budget Entry	38,000,330	37,935,530	(64,800)
41210	4891	501030	501030-Turnover Adjustment	(7,153,740)	(7,194,089)	(40,349)
41210	4891	501190	501190-Schedule Salary Adj. - Budget Entry	-	106,087	106,087
41210	4891	501511	501511-Mandatory Medicare Cost - Budget Entry	560,514	559,575	(940)
41210	4891	520150	520150-Communication Services - Budget Entry	136,327	136,329	2
41215	4893	501010	501010-Sal/Wag of Reg Employees - Budget Entry	71,869,186	73,557,001	1,687,815
41215	4893	501030	501030-Turnover Adjustment	(20,344,614)	(22,297,400)	(1,952,787)
41215	4893	501190	501190-Schedule Salary Adj. - Budget Entry	-	240,497	240,497
41215	4893	501511	501511-Mandatory Medicare Cost - Budget Entry	1,042,103	1,066,577	24,473
41215	4893	501805	501805-Training Program Staff Pe- Budget Entry	29,172	29,173	1
41217	4894	501030	501030-Turnover Adjustment	(293,779)	(318,749)	(24,970)
41217	4894	501190	501190-Schedule Salary Adj. - Budget Entry	(0)	24,970	24,970
41222	4896	501010	501010-Sal/Wag of Reg Employees - Budget Entry	39,461,423	39,506,415	44,992
41222	4896	501030	501030-Turnover Adjustment	(8,010,937)	(4,572,566)	3,438,371
41222	4896	501190	501190-Schedule Salary Adj. - Budget Entry	-	684,643	684,643
41222	4896	501511	501511-Mandatory Medicare Cost - Budget Entry	572,191	572,843	652

Fund	Office	Account	Description	From	To	Difference
41222	4896	501836	501836-Transportation and Travel Expenses - Budget Entry	4,678	4,680	2
41222	4896	520830	520830-Professional Services - Budget Entry	103,965,771	102,965,771	(1,000,000)
41222	4896	521160	521160-Managed Care Claims - Budget Entry	2,507,161,194	2,508,161,194	1,000,000
41225	4897	501010	501010-Sal/Wag of Reg Employees - Budget Entry	473,519,052	469,903,444	(3,615,607)
41225	4897	501030	501030-Turnover Adjustment	(106,395,303)	(104,940,858)	1,454,446
41225	4897	501190	501190-Schedule Salary Adj. - Budget Entry	-	965,168	965,168
41225	4897	501201	501201-Differential Dollars- Budget Entry	8,637,368	8,690,502	53,134
41225	4897	501211	501211-Planned Overtime Compensation - Budget Entry	34,106,972	34,283,219	176,247
41225	4897	501296	501296-Sal/Wag of Per Diem Empl - Budget Entry	9,282,362	9,843,962	561,600
41225	4897	501421	501421-Sal/Wag of Empl Per Contract - Budget Entry	3,771,066	3,817,034	45,968
41225	4897	501511	501511-Mandatory Medicare Cost - Budget Entry	7,055,301	7,011,684	(43,617)
41225	4897	501790	501790-Prof /Tech Membership Fees- Budget Entry	583,363	573,966	(9,397)
41225	4897	501805	501805-Training Program Staff Pe- Budget Entry	1,481,319	1,346,396	(134,923)
41225	4897	520210	520210-Food Services - Budget Entry	5,293,272	5,283,272	(10,000)
41225	4897	520610	520610-Advertising For Specific Purposes - Budget Entry	13,000	18,000	5,000
41225	4897	520675	520675-Purchased Services - Budget Entry	13,164,435	12,743,435	(421,000)
41225	4897	520830	520830-Professional Services - Budget Entry	25,399,269	26,044,669	645,400
41225	4897	521024	521024-Medical Consultation Services- Budget Entry	28,435,055	27,485,225	(949,830)
41225	4897	530105	530105-Wearing Apparel - Budget Entry	199,275	190,942	(8,333)
41225	4897	530790	530790-Medical, Dental and Laboratory Supplies - Budget Entry	66,449,362	67,215,706	766,344
41225	4897	540140	540140-Repair Medical Equipment- Budget Entry	11,350,949	12,150,949	800,000
41225	4897	580380	580380-Appropriation Adjustments - Budget Entry	(12,151,550)	(16,578,791)	(4,427,241)
Impersonal Total:				\$ 3,383,995,687	\$ 3,383,995,687	\$ 0

COMMENTS:

SPONSORS : Commissioner Daley, Commissioner Sims

APPROVED : _____
DENIED : _____
WITHDRAWN : _____
NO SECOND : _____
DEFERRED : _____
SUBSTITUTED : _____

SOURCE OF FUNDING : Grants (11900, 42000, 41235)

IMPACT OF AMENDMENT : \$15,416,744

EXPLANATION OF AMENDMENT : Technical Amendment to make changes to grant program budgets and additional grants not available at time of printing.

BUDGETARY UNIT : Grant Programs

COMMENTS:

Please see attached breakdown of grant programs with adjustment.

Grant Name	Award Office	Program	Award Amount Change	Note
2022 CCH Machine Learning	4895	54366	\$198,000.00	New
2022 JDTC Project Safe Neighborhoods	1440	54378	\$75,000.00	New
2022 JDTC Whole Kids Foundation	1440	54379	\$3,000.00	New
2021 LB IHDA - Strong Communities Program #1	1586	54218	\$175,000.00	New
2022 SHE COSSAP	1210	54377	\$58,000.00	New
2022 SHE Restore, Reinvest, & Renew (R3)	1210	54367	\$85,893.00	New
2022 SHE Intellectual Property Grant	1210	54383	\$340,000.00	New
2022 DPH Body Art	4895	54369	\$78,563.00	New
2022 DPH Ground Water	4895	54370	\$18,000.00	New
2022 DPH Lead Poisoning Prevention	4895	54371	\$654,640.00	New
2022 DPH Vector Surveillance	4895	54372	\$349,134.00	New
2022 DPH Tanning Inspection	4895	54373	\$11,200.00	New
2022 BED EDA Good Jobs Challenge Program	1027	54375	\$241,938.00	New
2022 BED Illinois Defense Manufacturing Consort	1013	54376	\$134,552.00	New
2022 SAO Prosecuting Cold Cases DNA Program	1250	54100	\$500,000.00	New
2022 SAO Prosecuting Cold Cases DNA Program	1205	54374	\$513,256.00	New
2022 SAO IL Attorney General Special Projects	1250	54380	\$37,100.00	New
2021 SAO IL DCFS-Child Sexual Abuse Specialist	1250	53917	\$118,395.00	New
2021 JPD Annie Casey JDAI	1326	53892	\$7,913.00	New
2023 JPD Juvenile Detention Alternative Initiative	1326	54310	\$57,913.00	New
2022 CC Voter Registration State Grant 2023	1110	54357	\$2,404,948.00	New
2022 CC Voter Registration State Grant 2023	1313	54061	\$150,000.00	New
2022 CCH Comp Opi Stim & Sub Abuse Site-based Prg 2	4895	54364	\$374,747.00	New
2022 CCH Syphilis Prevention Services Among Women	4895	54362	\$150,000.00	New
2021 CCH Community Health Workers (CCH-CHW)	4895	54206	\$374,885.00	New
2022 CCH Community Health Workers	4895	54363	\$3,000,000.00	New
2023 OCJ Redeploy Illinois Juvenile Court	1310	54386	\$5,836,288.00	New
2021 OCJ South Suburban Drug Court	1310	54226	\$473,878.00	New
2021 P&D CDBG	1027	54146	\$81,233.00	Increase
2022 SAO Title IV-D Child Support Enforcement FED	1210	54095	\$45,319.00	Increase
2022 SAO Title IV-D Child Support Enforcement STE	1210	54096	\$23,347.00	Increase
2022 BED DCEO Community Navigator	1027	54328	\$81,262.00	Increase
2022 OCJ Adult Redeploy Illinois ACT	1310	54057	\$77,508.00	Increase
2023 SAO Prosecuting Cold Cases DNA	1250	54287	\$14,998.00	Increase
2021 SAO Internet Crimes Against Children	1250	53905	\$503,031.00	Carryover
2020 OCJ Safety Justice Challenge	1310	53849	\$100,000.00	Carryover
2021 CCH Seed Grant Program	4895	54205	\$50,000.00	Carryover
2020 CCH Collaboration of Helpers Lowering Deaths of Children	4895	53831	(\$338,206.00)	Decrease
2020 CCH Justice and Mental Health Collaboration Project	4895	53836	\$750,000.00	Carryover
2022 DPH COVID-19 Crisis	4895	54237	\$231,554.00	Carryover
2018 Comprehensive Opioid Abuse Site-Based Program	4895	53711	\$90,390.00	Increase
2021 PD Immigration Unit Pritzker Grant	1260	54014	(\$704,391.00)	Decrease
2022 OCJ South Suburban Drug Court Expansion -Y1	1310	54303	(\$73,882.00)	Decrease
2020 SAO Post Conviction DNA Grant	1250	53847	(\$22,758.00)	Decrease
2022 SHE Title IV-D Child Support FED	1210	54054	(\$6,559.00)	Decrease
2022 SHE Title IV-D Child Support STE	1210	54055	(\$3,380.00)	Decrease
2022 SHE Residential Substance Abuse Treatment	1210	54311	(\$129,702.00)	Decrease
2022 SHE Comprehensive Law Enforcement Response to Drugs	1210	54312	(\$66,269.00)	Decrease
2023 SAO Intellectual Property Enforcement	1250	54292	(\$25,004.00)	Decrease
2023 CCH Community Health Workers	4895	54270	(\$227,929.00)	Decrease
2022 OCJ Safety and Justice	1310	54066	(\$1,076,318.00)	Decrease
2022 SAO Internet Crimes Against Children	1250	54086	(\$441,121.00)	Removed
2023 SAO Prosecuting Cold Cases DNA- CM	1250	54288	(\$56,000.00)	Removed
2018 ES Brownfield Assessment	1161	53701	(\$53,234.00)	Removed
2021 CCH Block Grant Vivitrol	4895	53960	\$47,382.00	Carryover
2022 CCH ANE-Sexual Nurse Assault Examiner	4895	54127	\$67,230.00	Increase

Total \$15,416,744.00

GRANT SUMMARY

Grant Number and Title	FY22 Approved Budget	FY23 Anticipated Carry Over	FY23 Anticipated New Award	County Cash Match	Total Project Amount
1051-President					
G53849-Grant 2020 OCJ Safety Justice Challenge	-	-	-	-	0
G53866-Grant 2020 JAC Innov Reentry Initiat: Bldg Sys Cap & Test Strat to Recid	1,876,580	1,850,000	-	-	1,850,000
G54041-Grant 2021 JAC R3 - Suburban Services	-	-	-	-	0
G54066-Grant 2022 OCJ Safety and Justice	-	-	-	-	0
G54210-Grant 2021 JAC Adult Redeploy Illinois	29,652	-	-	-	0
G54216-Grant 2022 JAC R3 - Suburban Services	600,000	-	-	-	0
G54335-Grant 2021 JAC SJC Racial Equity Cohort	-	250,000	-	-	250,000
G54374-Grant 2022 JAC Justice Assistance Grant	-	-	513,256	-	513,256
Total 1051-President	\$2,506,232	\$2,100,000	\$513,256	-	\$2,613,256

1105-Chief Information Officer

G53532-Grant: 2017 Urban Area Security Initiativ	-	-	-	-	0
G53619-Grant 2018 DHSEM UASI	-	-	-	-	0
G53653-Grant 2019 DHSEM UASI	-	-	-	-	0
G53759-Grant 2020 DHSEM UASI	-	-	-	-	0
G53967-Grant 2021 DEMRS UASI	-	-	-	-	0
G54006-Grant 2020 BOT Connect Illinois Broadband Grant	1,800,000	1,850,000	-	2,293,940	1,850,000
Total 1105-Chief Information Officer	\$1,800,000	\$1,850,000	-	\$2,293,940	\$1,850,000

1115-Chief Administrative Officer

G53426-Grant 2016 HWY 134th Street EDP	59,474	-	-	-	0
G53427-Grant 2016 HWY 134th Street STP	-	-	-	-	0
G53454-Grant: 131st St Pulaski to Kedzie EDP	-	-	-	-	0
G53532-Grant: 2017 Urban Area Security Initiativ	1,000,000	-	-	-	0
G53544-Grant 2017 Old Orchard Rd CMAQ	-	-	-	-	0
G50905-Grant: 2014 Kedzie Avenue (STE)	-	-	-	-	0
G53390-Grant 2016 Safe Drinking Wat	-	-	-	-	0
G53604-Grant 2019 EC IL Science Foundation	7,069	-	-	-	0
G53619-Grant 2018 DHSEM UASI	5,501,000	-	-	-	0
G53652-Grant 2017 DHSEM Port Security	80,175	-	-	-	0
G53653-Grant 2019 DHSEM UASI	8,468,605	2,600,000	-	-	2,600,000
G53654-Grant County Line Rd (I-294 to North Avenue) CMAQ	13,139,165	19,276,052	-	-	19,276,052
G53656-Grant DOTH Skokie Valley Trail, TAP	2,780,936	-	-	-	0
G53657-Grant EDP Butler Dr Stony Island	50,000	-	-	-	0
G53659-Grant Division Street (119th to 123rd), EDP	-	-	-	-	0
G53662-Grant County Transit Plan, UWP	78,125	31,250	-	-	31,250
G53663-Grant County Transit Plan, SPR	121,875	48,750	-	-	48,750
G53664-Grant Southwest Cook Truck Study, SPR	116,000	-	-	-	0
G53665-Grant Touhy Ave Grade Sep CMAQ	-	10,421,700	-	-	10,421,700
G53511-Grant: Lake Cook Rd Raupp Blvd STP	-	-	-	-	0
G53698-Grant 2018 ME Opioid Death Analysis	53,648	-	-	-	0
G53700-Grant 2018 ES Brownfield Revolving Loan Fund	331,935	271,753	-	-	271,753
G53701-Grant 2018 ES Brownfield Assessment	431,075	-	-	-	0
G53759-Grant 2020 DHSEM UASI	19,384,270	11,000,000	-	-	11,000,000
G53760-Grant 2020 DHSEM EMPG	-	-	-	-	0
G53762-Grant 2019 DHSEM Justice Assistance	344,923	-	-	-	0
G53792-Grant 2020 EC Air Pollution Particulate	185,791	-	-	-	0
G53814-Grant 2020 DOTH 88th/Cork Avenue at I-294 Interchange	-	6,721,840	-	-	6,721,840
G53875-Grant 2020 DEMRS Coronavirus Emergency Supplemental Funding	-	-	-	-	0
G53952-Grant 2020 EC Illinois Science Energy Innovation Foundation-668	-	-	-	-	0
G53953-Grant 2021 EC Air Pollution - 909	1,296,557	1,014,825	-	-	1,014,825
G53955-Grant 2021 EC Solid Waste Enforcement - 855	307,361	-	-	-	0
G53967-Grant 2021 DEMRS UASI	20,232,490	16,456,113	-	-	16,456,113
G53968-Grant 2020 DEMRS JAG	460,058	385,000	-	-	385,000
G53969-Grant 2021 DEMRS EMPG	500,000	-	-	-	0

Grant Number and Title	FY22 Approved Budget	FY23 Anticipated Carry Over	FY23 Anticipated New Award	County Cash Match	Total Project Amount
G53981-Grant 2018 ES Brownfield Revolving Loan Fund - Match	-	710,000	-	-	710,000
G53983-Grant 2021 DOTH County Line I-294 (CMAQ) 18-W7331-00-RP	3,161,106	7,546,967	-	-	7,546,967
G53985-Grant 2021 DOTH Joe Orr Road (STP) 15-B6737-03-RP	-	1,903,500	-	-	1,903,500
G53986-Grant 2021 DOTH Old Orchard Road (CMAQ)	-	2,894,400	-	-	2,894,400
G53990-Grant 2020 FEMA Public Assistance Grant Program	10,104,566	51,450,000	-	-	51,450,000
G54022-Grant 2019 DEMRS Hazardous Materials Emergency Prepare	100,000	100,000	-	-	100,000
G54023-Grant 2020 ME Rapid DNA Analysis Program	190,500	-	-	-	0
G54070-Grant 2022 ME Postmortem Toxicology Outsourcing Program	153,780	176,665	-	-	176,665
G54142-Grant 2022 EC Illinois Science & Energy Innovation Foundation	-	5,000	-	-	5,000
G54143-Grant 2022 EC Solid Waste	409,815	456,742	-	-	456,742
G54144-Grant 2022 EC Grant 2022 Air Pollution (748)	432,000	394,194	-	-	394,194
G54177-Grant 2022 DOTH Pullman Junction-Create EW3 (FRA)	3,871,701	1,500,000	-	-	1,500,000
G54178-Grant 2022 DOTH Eng South Cook Resid ti Adv Fair Tran	165,000	210,000	-	-	210,000
G54179-Grant 2022 DOTH Franklin Ave/S03 (CMAQ) 21-FRAGS-00-PV	4,252,441	4,252,633	-	-	4,252,633
G54180-Grant 2022 DOTH Kedzie at 175th (HSIP)	21,127	-	-	-	0
G54181-Grant 2022 DOTH Kedzie Ave Vollmer Rd to 159th ST (STP)	800,000	-	-	-	0
G54182-Grant 2022 DOTH Kedzie at 139th (HSIP)	18,603	-	-	-	0
G54183-Grant 2022 DOTH Nerge Rd at Plum Grove Rd (HSIP)	160,110	-	-	-	0
G54184-Grant 2022 DOTH Ridgeland Ave at Vollmer Rd (HSIP)	181,098	-	-	-	0
G54185-Grant 2022 DOTH Roberts Rd at 103rd Street (HSIP)	22,500	-	-	-	0
G54186-Grant 2022 DOTH Roselle Rd at Hartford Drive (HSIP)	179,820	-	-	-	0
G54187-Grant 2022 DOTH Sauk Village Multi-Use Path (CMAQ)	31,200	83,200	-	-	83,200
G54188-Grant 2022 DOTH Lake Cook Rd to Old Hicks Rd (HSIP)	8,032	-	-	-	0
G54190-Grant 2022 BUTLER DRIVE (Illinois Competitive Freight Program)	50,000	-	-	-	0
G54212-Grant 2021 CLL Expanding Digital Inclusion	9,645	-	-	-	0
G54214-Grant 2022 DEMRS Urban Area Security Initiative	20,210,215	20,250,680	-	-	20,250,680
G54215-Grant 2022 DEMRS EMPG	567,785	567,785	-	-	567,785
G54222-Grant 2021 SAO Criminal Tax Fraud Program	-	-	-	-	0
G54273-Grant 2023 EC Solid Waste	-	456,742	-	-	456,742
G54274-Grant 2023 EC Air Pollution (909)	-	1,220,497	-	-	1,220,497
G54318-Grant 2023 DEMRS EMPG	-	567,785	-	-	567,785
G54319-Grant 2023 DEMRS Urban Area Security Initiative (UASI)	-	20,210,215	-	-	20,210,215
G54320-Grant 2022 DEMRS Hazard Mitigation Grant Program (HMPG)	-	412,500	-	-	412,500
G54348-Grant 2023 ME Postmortem Toxicology Outsourcing Program	-	-	176,665	-	176,665
G54349-Grant 2023 DOTH 134TH Street	-	-	51,874	-	51,874
G54350-Grant 2023 DOTH Economic Development Prog - Butler Dr	-	-	30,000	-	30,000
G54351-Grant 2023 DOTH IL Competitive Freight Prog - Butler Dr	-	-	120,000	-	120,000
G54352-Grant 2023 DOTH Create - Cottage Grove Avenue	-	-	400,000	-	400,000
G54354-Grant 2023 DOTH Traffic Signal Replacement (HSIP) - 1	-	-	686,583	-	686,583
G54355-Grant 2023 DOTH Traffic Signal Replacement (HSIP) - 2	-	-	937,625	-	937,625
Total 1115-Chief Administrative Officer	\$120,031,575	\$183,596,789	\$2,402,747	-	\$185,999,536

1125-Office of Economic Development

G50010-Grant: 1992 HOME Investment Partnership	-	-	-	-	0
G50105-Grant: 2012 Community Development Block	-	-	-	-	0
G50115-Grant: 2012 HOME Investment Partnership	-	-	-	-	0
G50260-Grant: 2013 Community Development Block	-	-	-	-	0
G50685-Grant: 2014 CDBG Disaster Relief	27,477,622	25,174,882	-	-	25,174,882
G51175-Grant: 2015 Community Development Block	680,655	-	-	-	0
G51285-Grant: 2015 HOME Investment Partnership	-	-	-	-	0
G53240-Grant: 2016 HOME Roll Up	4,427,831	291,153	-	-	291,153
G53445-Grant 2016: Community Development Block Grant (CDBG)	821,314	482,987	-	-	482,987
G53469-Grant: 2017 CDBG	1,742,389	1,492,390	-	-	1,492,390
G53493-Grant: 2017 HOME Investment	2,017,388	292,434	-	-	292,434
G53592-Grant 2018 P&D ESG	0	-	-	-	0
G53593-Grant 2018 P&D HOME	4,104,063	1,358,915	-	-	1,358,915
G53601-Grant 2018 P&D CDBG	1,423,596	1,263,886	-	-	1,263,886
G53636-CDBG DR Program Income	10,260	-	-	-	0
G53637-HOME Program Income 2016	-	128,433	-	-	128,433

Grant Number and Title	FY22 Approved Budget	FY23 Anticipated Carry Over	FY23 Anticipated New Award	County Cash Match	Total Project Amount
G53638-Home Program Income 2017	-	4,138,999	-	-	4,138,999
G53740-Grant 2019 P&D HOME	6,029,282	556,995	-	-	556,995
G53741-Grant 2019 P&D Community Development Block Grant	5,926,938	4,293,258	-	-	4,293,258
G53742-Grant 2019 P&D Emergency Solutions Grant	115,751	40,974	-	-	40,974
G53823-Grant 2019 SAO Intellectual Property Enforcement Program	-	-	-	-	0
G53956-Grant 2020 P&D HOME	6,134,647	5,592,525	-	-	5,592,525
G53957-Grant 2020 P&D CDBG	9,334,535	4,121,526	-	-	4,121,526
G53958-Grant 2020 P&D HESG	733,860	330,846	-	-	330,846
G53959-Grant 2020 BoED Apprenticeship USA	26,607	-	-	-	0
G53993-Grant 2020 P&D Emergency Solutions Grant - Cares Act	8,954,818	4,817,204	-	-	4,817,204
G54026-Grant 2020 P&D CDBG - CV	16,103,137	16,103,137	-	-	16,103,137
G54042-Grant 2021 EDA Cares Program	50,000	-	-	-	0
G54043-Grant 2021 Illinois DIR Program Phase III	140,000	-	-	-	0
G54146-Grant 2021 P&D CDBG	10,766,100	10,663,843	-	-	10,663,843
G54147-Grant 2021 P&D HOME	6,577,051	6,756,992	-	-	6,756,992
G54148-Grant 2021 P&D ESG	881,906	881,906	-	-	881,906
G54153-Grant 2022 P&D HOME	0	7,164,104	-	-	7,164,104
G54154-Grant 2022 P&D CDBG	0	10,319,336	-	-	10,319,336
G54155-Grant 2022 P&D ESG	-	856,928	-	-	856,928
G54195-Grant 2021 BoED DCEO Community Navigator	744,600	-	-	-	0
G54201-Grant 2021 P&D HOME Program Income	2,237,750	1,518,875	-	-	1,518,875
G54202-Grant 2021 P&D CDBG Program Income	20,128	-	-	-	0
G54211-Grant 2021 P&D HOME ARP	23,837,306	23,837,306	-	-	23,837,306
G54323-Grant 2022 HOME Program Income	-	-	4,048,558	-	4,048,558
G54324-Grant 2023 HOME Program Income	-	-	3,336,640	-	3,336,640
G54325-Grant 2023 P&D HOME	-	-	7,266,727	-	7,266,727
G54326-Grant 2023 P&D ESG	-	-	896,481	-	896,481
G54327-Grant 2023 P&D CDBG	-	-	10,897,204	-	10,897,204
G54328-Grant 2022 BED DCEO Community Navigator	-	-	231,199	-	231,199
G54375-Grant 2022 BED EDA Good Jobs Challenge Program	-	-	241,938	-	241,938
G54376-Grant 2022 BED Illinois Defense Manufacturing Consort	-	-	134,522	-	134,522
Total 1125-Office of Economic Development	\$141,319,535	\$132,479,835	\$27,053,269	-	\$159,533,104

1140-Chief of Asset Management

G53532-Grant: 2017 Urban Area Security Initiativ	-	-	-	-	0
Total 1140-Chief of Asset Management	-	-	-	-	\$0

1126-Public Defender

G53828-Grant 2019 PD Juvenile Defender Education Advocacy Program	101,762	188,287	-	-	188,287
G53829-Grant 2020 PD National Forensic Evidence Litigation Training Program	-	-	-	-	0
G53839-Grant 2020 PD Data Analytics Enhance Program	168,276	220,244	-	-	220,244
G53840-Grant 2020 PD National Forensic Evidence Litigation Training Program	32,300	-	-	-	0
G53849-Grant 2020 OCJ Safety Justice Challenge	-	-	-	-	0
G54014-Grant 2021 PD Immigration Unit Pritzker Grant	593,409	550,000	-	782,683	550,000
G54027-Grant 2021 PD NAPD Fund for Justice	-	-	-	-	0
G54234-Grant 2021 PD Postconviction Initiative	-	300,000	-	-	300,000
Total 1126-Public Defender	\$895,747	\$1,258,530	-	\$782,683	\$1,258,530

1352-County Clerk

G54203-Grant 2021 CC HAVA Election Security Grant	482,818	-	-	-	0
G54204-Grant 2021 CC Voter Registration State Grant 2022	2,637,762	-	-	-	0
G54217-Grant 2021 CC Polling Place Accessibility Grant	107,000	-	-	-	0
G54357-Grant 2022 CC Voter Registration State Grant 2023	-	-	2,404,948	-	2,404,948
Total 1352-County Clerk	\$3,227,580	-	\$2,404,948	-	\$2,404,948

1427-Sheriff

G53602-Grant 2019 SHE HIDTA	-	-	-	-	0
G53650-Grant 2018 SHE Equitable Share - Justice	290,000	541,741	-	-	541,741
G53651-Grant 2018 SHE Equitable Share - Treasury	600,000	674,787	-	-	674,787

Grant Number and Title	FY22 Approved Budget	FY23 Anticipated Carry Over	FY23 Anticipated New Award	County Cash Match	Total Project Amount
G53743-Grant 2020 SHE HIDTA	2,790,531	626,249	-	-	626,249
G53807-Grant 2020 SHE Child Support FED	1,084,863	-	-	-	0
G53808-Grant 2020 SHE Child Support STE	542,893	-	-	-	0
G53921-Grant 2021 SHE HIDTA	4,257,958	2,454,021	-	-	2,454,021
G53922-Grant 2021 SHE STEP	-	-	-	-	0
G53923-Grant 2021 SHE Residential Substance Abuse Treatment	310,228	-	-	-	0
G53967-Grant 2021 DEMRS UASI	-	-	-	-	0
G53979-Grant 2020 SHE Coronavirus Emergency Supplemental Funding	194,271	915,957	-	-	915,957
G54050-Grant 2021 SHE Comp. Law Enforcement Response to Drugs	79,500	-	-	-	0
G54051-Grant 2021 SHE COVID Emergency Supplemental	458,201	-	-	-	0
G54053-Grant 2022 SHE High Intensity Drug Trafficking Area	4,089,821	4,064,750	-	-	4,064,750
G54054-Grant 2022 SHE Title IV-D Child Support FED	3,153,796	4,808,643	-	-	4,808,643
G54055-Grant 2022 SHE Title IV-D Child Support STE	1,624,445	2,477,179	-	-	2,477,179
G54056-Grant 2021 SHE STEP	134,496	-	-	-	0
G54311-Grant 2022 SHE Residential Substance Abuse Treatment	-	233,333	-	77,778	233,333
G54312-Grant 2022 SHE Comprehensive Law Enforcement Response to Drugs	-	-	79,500	-	79,500
G54314-Grant 2023 SHE High Intensity Drug Trafficking Area	-	-	4,041,000	-	4,041,000
G54317-Grant 2022 SHE STEP	-	-	122,220	-	122,220
G54332-Grant 2023 SHE STEP	-	-	122,220	-	122,220
G54333-Grant 2021 SHE Second Chance Act Pay for Success Initiative	-	-	1,100,000	-	1,100,000
G54367-Grant 2022 SHE Restore, Reinvest, & Renew (R3)	-	-	85,893	-	85,893
G54377-Grant 2022 SHE COSSAP	-	-	58,000	-	58,000
G54383-Grant 2022 SHE Intellectual Property Grant	-	-	340,000	-	340,000
Total 1427-Sheriff	\$19,611,004	\$16,796,661	\$5,948,833	\$77,778	\$22,745,494

1453-State's Attorney

G53582-2018 SAO Equitable Sharing Program - Treasury	1,200,000	1,200,000	-	-	1,200,000
G53583-2018 SAO Equitable Sharing Program - Justice	2,558,699	2,558,699	-	-	2,558,699
G53605-Grant 2019 SAO Internet Crimes against Children	482,361	-	-	-	0
G53723-Grant 2018 SAO Human Trafficking Task Force	277,775	-	-	-	0
G53745-Grant 2020 SAO Title IV-D STATE	2,878,062	-	-	-	0
G53746-Grant 2020 SAO Title IV-D FED	4,736,473	-	-	-	0
G53818-Grant 2019 SAO Combating Violence Crime	204,269	-	-	-	0
G53823-Grant 2019 SAO Intellectual Property Enforcement Program	179,542	-	-	-	0
G53824-Grant 2019 Improving Criminal Justice Response to Sexual Assault	491,657	-	-	-	0
G53825-Grant 2019 SAO Justice Reinvestment Program	1,053,415	813,788	-	-	813,788
G53826-Grant 2020 SAO Prosecuting Cold Cases DNA Program	130,238	12,060	-	-	12,060
G53845-Grant 2020 SAO Facility Dog Program	105,200	7,000	-	-	7,000
G53847-Grant 2020 SAO Post Conviction DNA Grant	402,962	5,544	-	-	5,544
G53849-Grant 2020 OCJ Safety Justice Challenge	-	-	-	-	0
G53882-Grant 2021 OCJ Adult Redeply Illinois ACT	-	-	-	-	0
G53897-Grant 2021 SAO Law Enforcement Prosecution&County Victim Assist	785,723	-	-	-	0
G53898-Grant 2021 SAO Skokie Adult Drug Treatment Court	75,421	550,000	-	42,935	550,000
G53900-Grant 2021 SAO Sexual Assault/Domestic Violence Specialist	21,670	-	-	-	0
G53901-Grant 2021 SAO Hidden Victim Support Group	10,000	-	-	-	0
G53902-Grant 2021 SAO Domestic Violence MDT	25,533	25,611	-	5,845	25,611
G53903-Grant 2021 SAO Sexual Assault MDT	40,271	31,513	-	14,874	31,513
G53905-Grant 2022 SAO Internet Crimes Against Children	1,211,154	-	503,031	-	503,031
G53907-Grant 2021 SAO Human Trafficking Task Force	-	750,000	-	169,672	750,000
G53909-Grant 2022 SAO Intellectual Property Enforcement Program	400,000	450,002	-	-	450,002
G53910-Grant 2021 SAO Complex Drug Prosecution	579,643	-	-	-	0
G53913-Grant 2021 SAO Appellate Asst	2,042,179	-	-	-	0
G53917-Grant 2021 SAO IL DCFS-Child Sexual Abuse Specialist	-	-	118,395	-	118,395
G53918-Grant 2021 SAO IL Attorney General Child Sexual Abuse Specialist	57,940	-	-	-	0
G54007-Grant 2020 SAO VCVA - Hidden Victim Grant	-	-	-	-	0
G54020-Grant 2021 SAO Victims of Crime Act Multi-Victim	-	-	-	-	0
G54035-Grant 2021 SAO LEPCVA - CM	189,475	-	-	-	0
G54057-Grant 2022 OCJ Adult Redeploy Illinois ACT	-	-	-	-	0
G54066-Grant 2022 OCJ Safety and Justice	-	-	-	-	0
G54071-Grant 2022 SAO Justice Reinvestment Program	1,250,000	-	-	-	0
G54072-Grant 2022 SAO Improving Criminal Respn to Sexual Assault	1,047,219	1,100,000	-	-	1,100,000

Grant Number and Title	FY22 Approved Budget	FY23 Anticipated Carry Over	FY23 Anticipated New Award	County Cash Match	Total Project Amount
G54073-Grant 2022 SAO VCVA - Hidden Victim Grant	0	14,400	-	-	14,400
G54074-Grant 2022 SAO Sexual Assault MDT	486,997	-	-	-	0
G54075-Grant 2022 SAO Sexual Assault MDT - CM	156,979	-	-	-	0
G54076-Grant 2022 SAO Domestic Violence MDT	311,343	-	-	-	0
G54077-Grant 2022 SAO Domestic Violence MDT - CM	120,286	-	-	-	0
G54078-Grant 2022 SAO Law Enforcement Prosecution & County Victim Assist	580,815	1,695,875	-	684,676	1,695,875
G54080-Grant 2022 SAO Victims of Crime Act Multi-Victim	324,497	260,280	-	80,028	260,280
G54083-Grant 2022 SAO Innov Prosecution Soln for Combat Violence Crime	394,411	420,001	-	-	420,001
G54084-Grant 2022 SAO Human Trafficking Task Force	1,055,097	-	-	-	0
G54085-Grant 2022 SAO Human Trafficking Task Force CM	250,000	-	-	-	0
G54087-Grant 2022 SAO Skokie Adult Drug Treatment Court	206,274	-	-	-	0
G54088-Grant 2022 SAO Criminal Tax Fraud Program	248,514	169,739	-	-	169,739
G54091-Grant 2022 SAO Child Sexual Abuse Specialist	42,489	18,600	-	-	18,600
G54095-Grant 2022 SAO Title IV-D Child Support Enforcement FED	14,147,162	4,781,072	-	-	4,781,072
G54096-Grant 2022 SAO Title IV-D Child Support Enforcement STE	7,292,138	2,462,976	-	-	2,462,976
G54097-Grant 2022 SAO Illinois Statewide Auto Theft Task Force	644,144	186,015	-	-	186,015
G54098-Grant 2022 SAO Complex Drug Prosecution	287,831	581,392	-	56,099	581,392
G54099-Grant 2022 SAO Appellate Assist	1,506,003	2,156,872	-	-	2,156,872
G54100-Grant 2022 SAO Prosecuting Cold Cases DNA Program	0	-	500,000	-	500,000
G54176-Grant 2021 SAO IL Statewide Auto Theft Task Force	472,000	-	-	-	0
G54220-Grant 2020 SAO Prosecuting Cold Cases DNA - CM	-	-	-	-	0
G54221-Grant 2021 SAO Complex Drug Prosecution - CM	-	-	-	-	0
G54229-Grant 2021 SAO Post Conviction DNA	-	524,522	-	-	524,522
G54239-Grant 2023 DPH Cities Readiness	-	-	-	-	0
G54275-Grant 2023 SAO Title IV-D Child Support STE	-	-	4,263,249	-	4,263,249
G54276-Grant 2023 SAO Title IV-D Child Support FED	-	-	8,277,191	-	8,277,191
G54277-Grant 2023 SAO Internet Crimes	-	-	450,000	-	450,000
G54278-Grant 2023 SAO Justice Reinvestment Program	-	-	1,246,490	-	1,246,490
G54279-Grant 2023 SAO Complex Drug Prosecution	-	-	770,851	86,405	770,851
G54281-Grant 2023 SAO Appellate Assistance Program	-	-	3,400,000	-	3,400,000
G54282-Grant 2023 SAO Criminal Tax Fraud Program	-	-	154,350	-	154,350
G54283-Grant 2023 SAO Domestic Violence MDT	-	-	575,000	88,367	575,000
G54285-Grant 2023 SAO Sexual Assault MDT	-	-	703,987	200,663	703,987
G54287-Grant 2023 SAO Prosecuting Cold Cases DNA	-	-	500,000	-	500,000
G54289-Grant 2023 SAO Improving Criminal Response	-	-	1,100,000	-	1,100,000
G54290-Grant 2023 SAO Innov Prosecution Solutions	-	-	191,119	-	191,119
G54291-Grant 2023 SAO IL Statewide Auto Theft Task Force	-	-	133,166	-	133,166
G54292-Grant 2023 SAO Intellectual Property Enforcement	-	-	375,000	-	375,000
G54293-Grant 2023 SAO Attorney General Child Sexual Abuse	-	-	20,000	-	20,000
G54294-Grant 2023 SAO Sexual Assault and Domestic Violence Specialist	-	-	25,000	-	25,000
G54295-Grant 2023 SAO IL DCFS Child Sexual Abuse Specialist	-	-	40,000	-	40,000
G54296-Grant 2023 SAO - Hidden Victim Grant	-	-	15,000	-	15,000
G54359-Grant 2022 SAO IL AG Child Sexual Abuse	-	-	-	-	0
G54360-Grant 2022 SAO Sexual Assault and Domestic Violence	-	-	-	-	0
G54361-Grant 2022 SAO IL AG Hidden Victim Support Group	-	-	-	-	0
G54380-Grant 2022 SAO IL Attorney General Special Projects	-	-	37,100	-	37,100
Total 1453-State's Attorney	\$51,057,417	\$20,775,963	\$23,398,931	\$1,429,563	\$44,174,894

1478-Chief Judge

G53683-Grant 2018 Ocj North Suburban Drug Court Enhancement	-	-	-	-	0
G53696-Grant 2018 Risk, Need, Responsivity Strategy for Recidivism Reduction	221,232	-	-	-	0
G53731-Grant 2020 Juvenile Detention Initiative	-	-	-	-	0
G53849-Grant 2020 Ocj Safety Justice Challenge	1,214,160	100,000	-	-	100,000
G53882-Grant 2021 Ocj Adult Redeply Illinois ACT	369,196	-	-	-	0
G53883-Grant 2021 Ocj Adult Redeply Illinois RAP	256,438	-	-	-	0
G53884-Grant 2021 Ocj Adult Redeply Illinois RRP	133,413	-	-	-	0
G53885-Grant 2021 Ocj Access and Visitation	62,200	-	-	-	0
G53886-Grant 2021 Ocj Partner Abuse Intervention	21,875	-	-	-	0
G53887-Grant 2021 Ocj SAMHSA Drug and Mental Health Court	354,680	-	-	-	0
G53888-Grant 2021 Ocj SAMHSA WRAP Court	346,202	-	-	-	0

Grant Number and Title	FY22 Approved Budget	FY23 Anticipated Carry Over	FY23 Anticipated New Award	County Cash Match	Total Project Amount
G53889-Grant 2021 JTDC National School Lunch	175,000	-	-	-	0
G53890-Grant 2021 JTDC School Breakfast	15,000	-	-	-	0
G53891-Grant 2021 JTDC Lunch and Breakfast	100,000	-	-	-	0
G53892-Grant 2021 JPD Annie Casey JDAI	-	7,913	-	-	7,913
G54002-Grant 2020 JTDC 2020 PREA TIPS	47,562	47,563	-	-	47,563
G54004-Grant 2020 OCJ Cook County Justice for Family Project	650,000	626,131	-	-	626,131
G54008-Grant 2020 OCJ Veteran Treatment Court Mentor Program	436,768	480,728	-	95,063	480,728
G54057-Grant 2022 OCJ Adult Redeploy Illinois ACT	600,252	416,190	-	-	416,190
G54058-Grant 2022 OCJ Adult Redeploy Illinois RAP	365,464	308,085	-	-	308,085
G54059-Grant 2022 OCJ Adult Redeploy Illinois RRP	212,186	159,629	-	-	159,629
G54060-Grant 2022 OCJ Access and Visitation	106,643	-	-	-	0
G54061-Grant 2022 OCJ Partner Abuse Intervention Program	40,000	-	150,000	-	150,000
G54062-Grant 2022 OCJ Drug and Mental Health	399,816	399,975	-	-	399,975
G54063-Grant 2021 OCJ North Suburban Drug Court	399,904	-	-	-	0
G54064-Grant 2022 OCJ SAMHSA WRAP Court	414,560	408,078	-	-	408,078
G54065-Grant 2022 OCJ North Suburban Drug Court	0	399,956	-	-	399,956
G54066-Grant 2022 OCJ Safety and Justice	0	1,450,000	-	-	1,450,000
G54067-Grant 2022 JTDC Lunch and Breakfast	20,000	20,000	-	-	20,000
G54068-Grant 2022 JTDC School Breakfast	160,000	160,000	-	-	160,000
G54069-Grant 2022 JTDC National School Lunch	275,000	275,000	-	-	275,000
G54198-Grant 2021 OCJ Court Improvement Program	-	-	-	-	0
G54200-Grant 2021 JDP JJYSP	50,328	48,021	-	-	48,021
G54226-Grant 2021 OCJ South Suburban Drug Court	-	473,878	-	159,333	473,878
G54297-Grant 2023 OCJ North Suburban Drug Court -NCE	-	-	399,956	-	399,956
G54299-Grant 2023 OCJ SAMHSA WRAP Court-Y4	-	-	404,482	-	404,482
G54300-Grant 2023 OCJ Adult Redeploy Illinois RRP	-	-	187,852	-	187,852
G54301-Grant 2023 OCJ Adult Redeploy Illinois RAP	-	-	362,137	-	362,137
G54302-Grant 2023 OCJ Adult Redeploy Illinois ACT	-	-	327,497	-	327,497
G54303-Grant 2022 OCJ South Suburban Drug Court Expansion -Y1	-	-	399,996	-	399,996
G54304-Grant 2023 OCJ South Suburban Drug Court Expansion -Y2	-	-	328,606	-	328,606
G54307-Grant 2023 JDTC National School Lunch	-	-	275,000	-	275,000
G54308-Grant 2023 JDTC School Breakfast Program	-	-	160,000	-	160,000
G54309-Grant 2023 JDTC State Free Lunch & Breakfast	-	-	20,000	-	20,000
G54310-Grant 2023 JPD Juvenile Detention Alternative Initiative	-	57,913	-	-	57,913
G54337-Grant 2022 OCJ Drug & Mental Health Court Service Enhanc Prog	-	-	399,975	-	399,975
G54356-Grant 2022 JPD JJYSP	-	-	38,536	-	38,536
G54358-Grant 2022 JPD Juvenile Detention Alternative Initiative	-	-	-	-	0
G54378-Grant 2022 JDTC Project Safe Neighborhoods	-	-	75,000	-	75,000
G54379-Grant 2022 JDTC Whole Kids Foundation	-	-	3,000	-	3,000
G54386-Grant 2023 OCJ Redeploy Illinois Juvenile Court	-	-	5,836,288	-	5,836,288
Total 1478-Chief Judge	\$7,447,879	\$5,839,061	\$9,368,325	\$254,396	\$15,207,386

1503-Clerk of the Circuit Court

G53795-Grant 2020 CCC Child Support FED	561	-	-	-	0
G53796-Grant 2020 CCC Child Support STE	289	-	-	-	0
G53849-Grant 2020 OCJ Safety Justice Challenge	-	-	-	-	0
G53972-Grant 2021 CCC Child Support Grant FED	490,139	-	-	-	0
G53973-Grant 2021 CCC Child Support Grant STE	257,098	-	-	-	0
G53998-Grant 2020 CCC Self-Represented Litigant Coordinator Grant	-	9,375	-	-	9,375
G54066-Grant 2022 OCJ Safety and Justice	-	-	-	-	0
G54174-Grant 2022 CCC Child Support Grant FED	1,155,000	-	-	-	0
G54175-Grant 2022 CCC Child Support Grant STE	595,000	-	-	-	0
G54197-Grant 2021 CCC Self-Represented Litigant Coordinator Grant	-	9,000	-	-	9,000
Total 1503-Clerk of the Circuit Court	\$2,498,087	\$18,375	-	-	\$18,375

1943-Cook County Land Bank Authority

G50685-Grant: 2014 CDBG Disaster Relief	-	-	-	-	0
G53922-Grant 2021 SHE STEP	-	-	-	-	0
G53992-Grant 2020 LB Abandoned Property	126,609	-	-	-	0
G54218-Grant 2021 LB IHDA - Strong Communities Program #1	175,000	175,000	-	-	175,000

Grant Number and Title	FY22 Approved Budget	FY23 Anticipated Carry Over	FY23 Anticipated New Award	County Cash Match	Total Project Amount
G54219-Grant 2021 LB Abandoned Property	225,000	-	-	-	0
G54347-Grant 2022 LB IHDA - Strong Communities Program #1.5	-	225,000	-	-	225,000
Total 1943-Cook County Land Bank Authority	\$526,609	\$400,000	-	-	\$400,000

4020-Cook County Health & Hospital Systems Board

G53390-Grant 2016 Safe Drinking Wat	-	-	-	-	0
G53707-Grant 2018 Housing Coordination and Evaluation	327,744	-	-	-	0
G53708-Grant 2019 Demonstration of the MEND program	47,346	-	-	-	0
G53711-Grant 2018 Comprehensive Opioid Abuse Site-Based Program	750,000	900,000	-	-	900,000
G53715-Grant 2019 Prescription Monitoring Pgm DOJ	60,000	12,380	-	-	12,380
G53719-Grant 2019 DPH Prescription Monitoring Pgm HHS	67,501	42,675	-	-	42,675
G53756-Grant 2019 CCH Reducing Hypertension Program	12,420	-	-	-	0
G53788-Grant 2019 CCH Pritzker Community Health	77,145	-	-	-	0
G53831-Grant 2020 CCH Collaboration of Helpers Lowering Deaths of Children	249,793	749,804	-	-	749,804
G53832-Grant 2019 CCH Partnership to Sup Data-driven Responses to Emerging Tx	479,243	-	-	-	0
G53833-Grant 2019 CCH Partnership to Sup Opioid Overdose Deaths in Subn Cook	-	-	-	-	0
G53836-Grant 2020 CCH Justice and Mental Health Collaboration Project	181,801	750,000	-	-	750,000
G53843-Grant 2019 CCH Syphilis Prevention Services Among Women	135,103	-	-	-	0
G53860-Grant 2020 CCH Healthy Start Initiative	30,455	-	-	-	0
G53864-Grant 2020 CCH Bldg Bridges Btw Jails & Comm-Based Treat for Opioid	49,330	88,860	-	-	88,860
G53869-Grant 2019 CCH Demonstration Project to Inc Substance Use Provider	1,156,974	310,884	-	-	310,884
G53871-Grant 2020 CCH A Multi-Level Genomic & Spatial Anal. Of MRSA Trans	9,701	-	-	-	0
G53872-Grant 2020 CCH Adv. Nurse Education Nurse Practitioner Residency	-	-	-	-	0
G53873-Grant 2019 DPH Overdose Data to Action (OD2A)	871,665	83,528	-	-	83,528
G53924-Grant 2021 DPH Comprehensive Local Health (State)	2,243,977	52,141	-	-	52,141
G53925-Grant 2021 DPH Comprehensive Local Health (Fed)	-	-	-	-	0
G53926-Grant 2021 DPH Emergency Preparedness	613,966	-	-	-	0
G53927-Grant 2021 DPH Cities Readiness Initiative	72,791	-	-	-	0
G53928-Grant 2021 DPH IL Tobacco Free Communities	395,444	-	-	-	0
G53929-Grant 2021 DPH Genetics Education & Follow-up	42,390	-	-	-	0
G53930-Grant 2021 DPH Pre-school Vision & Hearing Screening	24,789	-	-	-	0
G53932-Grant 2021 DPH High Risk Infants & Follow-up (Fed)	219,263	-	-	-	0
G53933-Grant 2021 DPH High Risk Infants & Follow-up (State)	158,250	-	-	-	0
G53934-Grant 2021 DPH IL Breast & Cervical Cancer Screening (Fed)	92,665	-	-	-	0
G53935-Grant 2021 DPH IL Breast & Cervical Cancer Screening (State)	226,178	-	-	-	0
G53938-Grant 2021 CCH Great Lakes Hemophilia HRSA	7,425	-	-	-	0
G53940-Grant 2021 CCH Great Lakes Hemophilia CDC	2,692	-	-	-	0
G53941-Grant 2021 CCH Chicago Early Southside Diversion (CSEDP)	-	-	-	-	0
G53944-Grant 2021 CCH Adolescent Health	51,707	-	-	-	0
G53945-Grant 2021 CCH ANE-Nurse Practitioner Program	544,487	-	-	-	0
G53946-Grant 2021 CCH Healthy Start Initiative	409,789	-	-	-	0
G53947-Grant 2021 CCH Healthy Families IL	225,202	-	-	-	0
G53948-Grant 2021 CCH Partner to Prevent Opioid P-POD	493,875	-	-	-	0
G53949-Grant 2021 CCH Cook County Offender Reentry	235,885	-	-	-	0
G53960-Grant 2021 CCH Block Grant Vivitrol	477,069	47,382	-	-	47,382
G53961-Grant 2021 CCH Opioid STR	810,875	-	-	-	0
G53963-Grant 2021 CCH Bldg Bridges Btw Jails & Comm-Based	46,550	41,969	-	-	41,969
G53964-Grant 2021 CCH A Multi-Level Genomic & Spatial Anal. Of MRSA Trans	29,792	28,564	-	-	28,564
G53965-Grant 2021 CCH Supplemental WIC	1,486,216	-	-	-	0
G53982-Grant 2020 DPH Covid-19 Contact Tracing - ELC	19,580,896	-	-	-	0
G53990-Grant 2020 FEMA Public Assistance Grant Program	-	-	-	-	0
G54024-Grant 2011 CCH IL Dept of Commerce & Economic Oppor	1,500,000	-	-	-	0
G54025-Grant 2021 CCH Cross Sector Partnership Initi	10,000	-	-	-	0
G54029-Grant 2020 CCH COSSAP	707,886	338,249	-	-	338,249
G54030-Grant 2020 CCH Juvenile Justice & Mntl Health Collab	276,435	215,703	-	-	215,703
G54032-Grant 2021 CCH CCHF to Sup the COVID-19 Resp at CCH	31,250	-	-	-	0
G54039-Grant 2021 CCH Acupuncture in the ED (AED)	189,760	-	-	-	0
G54042-Grant 2021 EDA Cares Program	0	-	-	-	0
G54045-Grant 2021 CCDPH COVID-19 Mass Vaccination	7,900,000	196,841	-	-	196,841
G54047-Grant 2020 CCH COVID-19 Electronic Health Data Init	-	-	-	-	0

Grant Number and Title	FY22 Approved Budget	FY23 Anticipated Carry Over	FY23 Anticipated New Award	County Cash Match	Total Project Amount
G54048-Grant 2021 CCH Cook County Project MEND	16,088	-	-	-	0
G54049-Grant 2014 CCH DCEO	1,500,000	-	-	-	0
G54103-Grant 2022 DPH Public Health Emergency Preparedness	1,018,023	1,111,998	-	-	1,111,998
G54104-Grant 2022 DPH Cities Readiness	169,184	105,555	-	-	105,555
G54105-Grant 2022 DPH IL Tobacco Free Communities	691,152	493,984	-	-	493,984
G54106-Grant 2022 DPH Genetics Education & Follow-up	63,582	125,000	-	-	125,000
G54108-Grant 2022 DPH Pre-school Vision & Hearing	37,184	26,600	-	-	26,600
G54109-Grant 2022 DPH High Risk Infants Follow-up/APORS	566,462	356,306	-	-	356,306
G54110-Grant 2022 DPH Comprehensive Local Health Protection	3,270,614	2,783,418	-	-	2,783,418
G54113-Grant 2022 DPH IL Breast and Cervical Cancer Screening	339,266	210,830	-	-	210,830
G54115-Grant 2022 DPH State Indoor Radon	7,200	7,200	-	-	7,200
G54116-Grant 2022 CCH Great Lakes Hemophilia/HRSA	9,899	-	-	-	0
G54117-Grant 2022 CCH Great Lakes Hemophilia/CDC	3,230	-	-	-	0
G54118-Grant 2022 CCH Chicago Southside Early Diversion (CSEDP)	-	494,754	-	-	494,754
G54119-Grant 2022 CCH Breast Feeding Peer Counseling	30,000	21,200	-	-	21,200
G54120-Grant 2022 CCH WIC	1,501,457	1,522,814	-	-	1,522,814
G54123-Grant 2022 CCH Comprehensive MAT-Vivitol	583,631	1,006,932	-	-	1,006,932
G54124-Grant 2022 CCH IL SOR/STR	1,418,637	912,590	-	-	912,590
G54125-Grant 2022 CCH Adolescent Health	58,255	52,935	-	-	52,935
G54127-Grant 2022 CCH ANE-Sexual Nurse Assault Examiner	457,730	703,320	-	-	703,320
G54128-Grant 2022 CCH ANE - Nurse Practitioner	927,411	410,846	-	-	410,846
G54129-Grant 2022 CCH XDRO-Epi & Lab Cap. For infec. Disease - CDR	223,135	125,328	-	-	125,328
G54130-Grant 2022 CCH Healthy Start Initiative	1,144,121	254,112	-	-	254,112
G54131-Grant 2022 CCH Collab to Adv Reach, Equity & Sys to Prev Diabetes	121,938	121,620	-	-	121,620
G54133-Grant 2022 CCH Healthy Families IL	251,581	67,747	-	-	67,747
G54134-Grant 2022 CCH Partner Prevent Opioid Deaths in Sub Cook County	493,875	-	-	-	0
G54135-Grant 2022 CCH IL Family Planning FED	358,782	584,082	-	-	584,082
G54136-Grant 2022 CCH IL Family Planning STE	1,028,905	828,304	-	-	828,304
G54137-Grant 2022 CCH Cook County Offender Re-entry	677,764	204,049	-	-	204,049
G54138-Grant 2022 CCH CCC Breast Cancer Risk ID, Screen & Prev	100,000	-	-	-	0
G54139-Grant 2022 CCH Connect Adolescents to Edu., Employ. Resources	311,160	658,808	-	-	658,808
G54141-Grant 2022 CCH Acupuncture in the Emergency Dept.	396,179	450,174	-	-	450,174
G54151-Grant 2021 DPH Health Equity Initiative	13,417,146	10,850,821	-	-	10,850,821
G54157-Grant 2021 DPH Lead Hazard Control	1,165,331	1,372,266	-	-	1,372,266
G54158-Grant 2022 DPH Breast & Cervical Cancer - FED	192,160	73,595	-	-	73,595
G54159-Grant 2021 CCH State Indoor Radon Grant (SIRG) Program	7,200	-	-	-	0
G54161-Grant 2021 DPH Perinatal Hep B Prevent Thru CM - FED	53,519	-	-	-	0
G54162-Grant 2022 DPH Perinatal Hep B Prevent Thru CM - FED	53,519	53,519	-	-	53,519
G54163-Grant 2021 DPH Lead Poisoning Prevent & Respn - FED	8,000	-	-	-	0
G54164-Grant 2022 DPH Lead Poisoning Prevent & Respn - FED	8,000	-	-	-	0
G54165-Grant 2021 DPH Safe Drinking Water - FED	18,000	-	-	-	0
G54166-Grant 2022 DPH Safe Drinking Water - FED	18,000	19,789	-	-	19,789
G54167-Grant 2021 CCH Breast Feeding Peer Counseling	20,000	-	-	-	0
G54168-Grant 2021 CCH Advance Nurse Education	205,304	-	-	-	0
G54169-Grant 2021 CCH Epi & Lab Cap for Infect Disease - XDRO	127,507	-	-	-	0
G54170-Grant 2021 CCH Collab to Adv Reach, Equity, & System	101,352	-	-	-	0
G54171-Grant 2021 CCH Illinois Family Planning Program STE	379,037	-	-	-	0
G54172-Grant 2021 CCH Illinois Family Planning Program FED	70,393	-	-	-	0
G54173-Grant 2021 CCH Chgo Cook County Breast CRISP	63,467	-	-	-	0
G54189-Grant 2021 CCH Connect Adol to Edu/Employ Resource	283,682	-	-	-	0
G54191-Grant 2021 CCH Primary Care Training & Enhancement	372,412	-	-	-	0
G54194-Grant 2021 CCH Primary Care Training & Enhancement - #2	489,660	-	-	-	0
G54205-Grant 2021 CCH Seed Grant Program	-	50,000	-	-	50,000
G54206-Grant 2021 CCH Community Health Workers (CCH-CHW)	2,250,000	374,885	-	-	374,885
G54207-Grant 2021 CCH Project REACCH-OUT	1,058,936	-	-	-	0
G54208-Grant 2022 CCH Primary Care Training & Enhancement	622,670	356,740	-	-	356,740
G54209-Grant 2022 CCH Primary Care Training & Enhancement - #2	600,000	459,453	-	-	459,453
G54213-Grant 2021 CCH Flexible Housing Pool	251,395	-	-	-	0
G54223-Grant 2022 CCH Supporting Transition to Housing	-	104,856	-	-	104,856
G54224-2021 DPH ISPAN	-	-	-	-	0
G54225-2021 CCH PEER Healthcare Network Collab	-	-	-	-	0

Grant Number and Title	FY22 Approved Budget	FY23 Anticipated Carry Over	FY23 Anticipated New Award	County Cash Match	Total Project Amount
G54227-Grant 2021 CCH COVID-19 for EXT	-	-	-	-	0
G54228-Grant 2021 CCH Improving Minority Physician CAP	-	-	-	-	0
G54231-Grant 2021 CCH MRSA Supplemental	-	-	-	-	0
G54232-Grant 2022 CCH Healthcare Transformative Collab	-	2,231,238	-	-	2,231,238
G54236-Grant 2022 DPH COVID-19 Response	-	-	-	-	0
G54237-Grant 2022 DPH COVID-19 Crisis	-	231,554	-	-	231,554
G54238-Grant 2023 DPH Public Health Emergency Preparedness	-	-	1,252,360	-	1,252,360
G54239-Grant 2023 DPH Cities Readiness	-	-	155,413	-	155,413
G54240-Grant 2023 DPH IL Tobacco Free Communities	-	-	786,347	-	786,347
G54241-Grant 2023 DPH Genetics Education & Follow-up	-	-	150,000	-	150,000
G54242-Grant 2023 DPH Pre-school Vision & Hearing	-	-	39,900	-	39,900
G54243-Grant 2023 DPH High Risk Infants Follow-up Fed	-	-	289,336	-	289,336
G54244-Grant 2023 DPH High Risk Infants Follow-up State	-	-	437,712	-	437,712
G54245-Grant 2023 DPH IL Breast and Cervical Fed	-	-	124,504	-	124,504
G54246-Grant 2023 DPH IL Breast and Cervical State	-	-	210,830	-	210,830
G54247-Grant 2023 CCH Breast Feeding Peer Couns	-	-	31,799	-	31,799
G54248-Grant 2023 CCH WIC	-	-	2,054,434	-	2,054,434
G54249-Grant 2023 CCH ANE - Nurse Practitioner	-	-	597,764	-	597,764
G54250-Grant 2023 CCH Healthy Start Initiative	-	-	618,078	-	618,078
G54251-Grant 2023 CCH Healthy Families Illinois	-	-	48,970	-	48,970
G54252-Grant 2023 CCH IL Family Planning STE	-	-	828,304	-	828,304
G54253-Grant 2023 CCH Connect Adolescents to Ed	-	-	179,763	-	179,763
G54254-Grant 2023 CCH Primary Care Training & Enhancement	-	-	531,107	-	531,107
G54255-Grant 2023 CCH Primary Care Training & Enhancement - #2	-	-	615,672	-	615,672
G54256-Grant 2023 DPH Local Health Protection Ste	-	-	3,360,728	-	3,360,728
G54257-Grant 2023 CCH Opioid IL SOR-STR	-	-	1,485,826	-	1,485,826
G54258-Grant 2023 CCH Comprehensive MAT-Viviro	-	-	1,145,392	-	1,145,392
G54259-Grant 2023 DPH State Indoor Radon	-	-	7,200	-	7,200
G54260-Grant 2023 CCH ANE-SANE	-	-	687,810	-	687,810
G54261-Grant 2023 CCH Cook County Offender Re-entry	-	-	542,384	-	542,384
G54262-Grant 2023 CCH Acupuncture in the ED	-	-	538,659	-	538,659
G54263-Grant 2023 CCH Chicago COVID-19 for External Healthcare Facilities	-	-	999,782	-	999,782
G54264-Grant 2023 CCH Transition to Housing	-	-	199,715	-	199,715
G54265-Grant 2023 CCH IL Family Planning FED	-	-	874,624	-	874,624
G54266-Grant 2023 CCH Project REACCH-OUT	-	-	627,236	-	627,236
G54268-Grant 2023 CCH XDRO Epidemiology & Lab Capacity	-	-	125,328	-	125,328
G54270-Grant 2023 CCH Community Health Workers	-	-	1,857,139	-	1,857,139
G54271-Grant 2023 CCH Adolescent Health	-	-	90,240	-	90,240
G54272-Grant 2023 CCH Collab to Adv Reach, Equi	-	-	121,621	-	121,621
G54338-Grant 2023 DPH Safe Drinking Water	-	-	19,789	-	19,789
G54339-Grant 2023 DPH Perinatal Hepatitis B	-	-	86,866	-	86,866
G54340-Grant 2022 CCH Project REACCH-OUT	-	-	981,255	-	981,255
G54341-Grant 2022 DPH Overdose Data to Action	-	-	362,854	-	362,854
G54343-Grant 2023 CCH Comp. Opioid Stim & Sub Abuse Site-based Prog	-	-	1,196,550	-	1,196,550
G54344-Grant 2023 CCH Juvenile Justice & Mental Health Collab	-	-	629,864	-	629,864
G54346-Grant 2022 DPH COVID-19 Contact Tracing for Ext Health Facil	-	-	999,564	-	999,564
G54353-Grant 2022 DPH High Risk Infants Follow-up/APORS - FED	-	-	-	-	0
G54362-Grant 2022 CCH Syphilis Prevention Services Among Women	-	-	150,000	-	150,000
G54363-Grant 2022 CCH Community Health Workers	-	-	3,000,000	-	3,000,000
G54364-Grant 2022 CCH Comp Opi Stim & Sub Abuse Site-based Prg 2	-	-	374,747	-	374,747
G54366-Grant 2022 CCH Machine Learning	-	-	198,000	-	198,000
G54369-Grant 2022 DPH Body Art	-	-	78,563	-	78,563
G54370-Grant 2022 DPH Ground Water	-	-	18,000	-	18,000
G54371-Grant 2022 DPH Lead Poisoning Prevention	-	-	654,640	-	654,640
G54372-Grant 2022 DPH Vector Surveillance	-	-	349,134	-	349,134
G54373-Grant 2022 DPH Tanning Inspection	-	-	11,200	-	11,200
Total 4020-Cook County Health & Hospital Systems Board	\$83,226,860	\$33,678,200	\$30,727,004	-	\$64,405,204
Grand Total	\$434,148,526	\$398,793,414	\$101,817,313	\$4,838,360	\$505,449,087

SPONSORS : Commissioner Daley, Commissioner Sims

APPROVED : _____
DENIED : _____
WITHDRAWN : _____
NO SECOND : _____
DEFERRED : _____
SUBSTITUTED : _____

SOURCE OF FUNDING : Various (Debt Service, Grant, Special Purpose Funds, Operating)

IMPACT OF AMENDMENT : \$7,053,197

EXPLANATION OF AMENDMENT : The Capital Amendment reflects shifts between various funds within capital accounts.

BUDGETARY UNIT : Capital Improvement Program

COMMENTS:

Please see the attached breakdown of capital projects.

Capital Group	Office	Project Name	Account	President's Recommendation	Amendment Recommendation	Difference	Funding Source
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Provident Hospital Replacement Project	11569-1031.11190.560105.00000.00000	\$ 4,800,000.00	\$ 4,438,169.00	\$ (361,831.00)	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Cottage Grove Health Center	11569-1031.11190.560105.00000.00000	\$ 250,000.00	\$ 25,000.00	\$ (225,000.00)	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	1947 South Suburban Household Hazardous Waste Facility	11569-1031.11190.560105.00000.00000	\$ 500,000.00	\$ -	\$ (500,000.00)	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	812 County Building - Real Estate and Tax Services	11569-1031.11190.560107.00000.00000	\$ -	\$ 50,000.00	\$ 50,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	829 Countywide CF - Fire Escape Inspections and Renovations	11569-1031.11190.560107.00000.00000	\$ -	\$ 50,000.00	\$ 50,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	936 Provident Hospital DX Cooling Add-on System for HVAC - 7 Surgical Fan Unit	11569-1031.11190.560107.00000.00000	\$ -	\$ 109,200.00	\$ 109,200.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	CCB Lower Level Holding Cells	11569-1031.11190.560107.00000.00000	\$ -	\$ 800,000.00	\$ 800,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	CCB Main Holding Area ADA Improvements & Lock-Up Renovation	11569-1031.11190.560107.00000.00000	\$ -	\$ 54,000.00	\$ 54,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Sengstacke Demolition	11569-1031.11190.560107.00000.00000	\$ -	\$ 338,947.00	\$ 338,947.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	JHS Facade Inspection & Repair (AGAE)	11569-1031.11190.560107.00000.00000	\$ -	\$ 150,000.00	\$ 150,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	JHS Replace Door Hardware- base work	11569-1031.11190.560107.00000.00000	\$ -	\$ 172,884.00	\$ 172,884.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	JTDC East Replace hot water storage tanks	11569-1031.11190.560107.00000.00000	\$ -	\$ 331,000.00	\$ 331,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	514 69 West Consolidations	11569-1031.11190.560107.00000.00000	\$ 8,000,000.00	\$ 7,900,000.00	\$ (100,000.00)	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	549 Countywide - CF Retro-Commissioning Implementation	11569-1031.11190.560107.00000.00000	\$ -	\$ 100,000.00	\$ 100,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	552 Provident Hospital--RCX	11569-1031.11190.560107.00000.00000	\$ 25,000.00	\$ -	\$ (25,000.00)	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Oak Forest Hospital - Long-Term Plan	11569-1031.11190.560107.00000.00000	\$ 998,000.00	\$ 935,000.00	\$ (63,000.00)	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Oak Forest Hospital - Long-Term Plan	11569-1031.11190.560107.00000.00000	\$ -	\$ 60,000.00	\$ 60,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Oak Forest Hospital - Long-Term Plan	11569-1031.11190.560107.00000.00000	\$ 2,000.00	\$ 5,000.00	\$ 3,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	637 Maywood - Whitcomb - Energy Efficiency Upgrades Assessment Implementation	11569-1031.11190.560107.00000.00000	\$ -	\$ 27,000.00	\$ 27,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	640 Maywood - Jefferson - Energy Efficiency Upgrades Assessment Implementation	11569-1031.11190.560107.00000.00000	\$ -	\$ 74,000.00	\$ 74,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	JHS Mechanical Systems Capital Renewal/Replacement Projects (21298)	11569-1031.11190.560107.00000.00000	\$ 475,000.00	\$ 195,000.00	\$ (280,000.00)	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	DOC - Cable TV Upgrade	11569-1031.11190.560107.00000.00000	\$ 1,500,000.00	\$ 1,300,000.00	\$ (200,000.00)	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Maywood - Administrative Hearings Courtroom Buildout	11569-1031.11190.560107.00000.00000	\$ -	\$ 142,000.00	\$ 142,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	792 Division IV and Division V Renovation and Repair	11569-1031.11190.560107.00000.00000	\$ 800,000.00	\$ 600,000.00	\$ (200,000.00)	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	838 Daley Center: Adding Direct Public Access to 2 Hearing Rooms	11569-1031.11190.560107.00000.00000	\$ 400,000.00	\$ 230,000.00	\$ (170,000.00)	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Prov Hosp Refurbish Boiler Feed Water Sys	11569-1031.11190.560107.00000.00000	\$ 1,272,000.00	\$ -	\$ (1,272,000.00)	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Provident Hospital Ejector Pump Replacement	11569-1031.11190.560107.00000.00000	\$ -	\$ 64,500.00	\$ 64,500.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	860 69 W ADA Upgrades	11569-1031.11190.560107.00000.00000	\$ -	\$ 100,000.00	\$ 100,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Stroger EV Charging Stations	11569-1031.11190.560107.00000.00000	\$ 111,000.00	\$ -	\$ (111,000.00)	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Prieto BAS Upgrades	11569-1031.11190.560107.00000.00000	\$ 170,000.00	\$ 70,000.00	\$ (100,000.00)	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	69 WW Data Center Cooling	11569-1031.11190.560107.00000.00000	\$ 500,000.00	\$ -	\$ (500,000.00)	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	1310 - Carpet Request for 69 W Washington Family Mediation	11569-1031.11190.560107.00000.00000	\$ -	\$ 100,000.00	\$ 100,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	69WW Lobby Escalator Railing	11569-1031.11190.560107.00000.00000	\$ -	\$ 200,000.00	\$ 200,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Provident BAS Upgrades	11569-1031.11190.560107.00000.00000	\$ 50,000.00	\$ -	\$ (50,000.00)	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Lighting Upgrades to CORE Center	11569-1031.11190.560107.00000.00000	\$ 50,000.00	\$ -	\$ (50,000.00)	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	JHS Pharmacy Medicine Carousel	11569-1031.11190.560107.00000.00000	\$ 390,000.00	\$ -	\$ (390,000.00)	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	JHS Pharmacy Medicine Carousel	11569-1031.11190.560107.00000.00000	\$ 10,000.00	\$ -	\$ (10,000.00)	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	JHS Lab Frozen Section Extension	11569-1031.11190.560107.00000.00000	\$ 245,000.00	\$ 440,000.00	\$ 195,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	JHS Lab Frozen Section Extension	11569-1031.11190.560107.00000.00000	\$ 5,000.00	\$ 10,000.00	\$ 5,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	JHS Upgrade Room Lights	11569-1031.11190.560107.00000.00000	\$ 250,000.00	\$ -	\$ (250,000.00)	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Demolition of Durand	11569-1031.11190.560107.00000.00000	\$ 1,660,000.00	\$ 25,000.00	\$ (1,635,000.00)	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Demolition of Heiktoen	11569-1031.11190.560107.00000.00000	\$ 6,300,000.00	\$ 25,000.00	\$ (6,275,000.00)	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Provident EV Charging Stations	11569-1031.11190.560107.00000.00000	\$ 111,000.00	\$ -	\$ (111,000.00)	Capital Projects Fund

Capital Group	Office	Project Name	Account	President's Recommendation	Amendment Recommendation	Difference	Funding Source
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	OCI - Maywood Jury Assembly Room Furnishing/Recreation	11569-1031.11190.560107.00000.00000	\$ 75,000.00	\$ -	\$(75,000.00)	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Demolition of Division IV	11569-1031.11190.560107.00000.00000	\$ 1,000,000.00	\$ 535,000.00	\$(465,000.00)	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Markham Courthouse - Roof Replacement	11569-1031.11190.560107.00000.00000	\$ 200,000.00	\$ 2,863,314.00	\$ 2,663,314.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Renovation 29th Fl. Economic Development	11569-1031.11190.560107.00000.00000	\$ 200,000.00	\$ 600,000.00	\$ 400,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Provident Hospital Renal Dialysis RTU Replacement	11569-1031.11190.560107.00000.00000	\$ -	\$ 89,500.00	\$ 89,500.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	JTDC West DCFS Fifth Floor Office Buildout	11569-1031.11190.560107.00000.00000	\$ -	\$ 20,000.00	\$ 20,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	CM Services for Health and Hospitals Portfolio	11569-1031.11190.560107.00000.00000	\$ -	\$ 4,500,000.00	\$ 4,500,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Stroger Door Vision Kit	11569-1031.11190.560107.00000.00000	\$ -	\$ 395,000.00	\$ 395,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	2144 CB Space Allocations Cook County Historic Archives & Records Office	11569-1031.11190.560107.00000.00000	\$ -	\$ 100,000.00	\$ 100,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Stroger Door Vision Kit	11569-1031.11190.560107.00000.00000	\$ -	\$ 15,000.00	\$ 15,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	CCB Renovates Secured Area Behind CR102	11569-1031.11190.560107.00000.00000	\$ -	\$ 65,000.00	\$ 65,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Stroger - Exterior Inspections and Renovations	11569-1031.11190.560107.00000.00000	\$ -	\$ 300,000.00	\$ 300,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Stroger Bicycle Rack Storage System	11569-1031.11190.560107.00000.00000	\$ -	\$ 150,000.00	\$ 150,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Provident Bicycle Rack Storage System	11569-1031.11190.560107.00000.00000	\$ -	\$ 100,000.00	\$ 100,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Stroger Blind replacement	11569-1031.11190.560107.00000.00000	\$ -	\$ 250,000.00	\$ 250,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Maywood Courthouse Roof Replacement	11569-1031.11190.560107.00000.00000	\$ 5,000,000.00	\$ 4,615,000.00	\$(385,000.00)	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	2380 JTDC Energy Efficiency Analysis and Implementation	11569-1031.11190.560107.00000.00000	\$ 550,000.00	\$ 530,000.00	\$(20,000.00)	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Daley Civil Appeals Division 801 Reconfiguration	11569-1031.11190.560107.00000.00000	\$ -	\$ 50,000.00	\$ 50,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	CCC Daley CL-23 Shipping and Receiving Cameras, door, network, and benches Project	11569-1031.11190.560107.00000.00000	\$ -	\$ 25,000.00	\$ 25,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Daley Wireless Internet Access (Wi-Fi) Installation	11569-1031.11190.560107.00000.00000	\$ -	\$ 35,000.00	\$ 35,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Dunne Guardianship Security Enhancements	11569-1031.11190.560107.00000.00000	\$ -	\$ 75,000.00	\$ 75,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Roof Replacement - Markham Courthouse	11569-1031.11190.560107.00000.00000	\$ 3,291,314.00	\$ -	\$(3,291,314.00)	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	CCB 1st Floor Common Area Flooring and Ceiling	11569-1031.11190.560107.00000.00000	\$ 750,000.00	\$ 750,000.00	\$(75,000.00)	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Markham Wireless Internet Access (Wifi) Installation	11569-1031.11190.560107.00000.00000	\$ -	\$ 35,000.00	\$ 35,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Maywood Wireless Internet Access (Wifi) Installation	11569-1031.11190.560107.00000.00000	\$ -	\$ 35,000.00	\$ 35,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Rolling Meadows Wireless Internet Access (Wifi) Installation	11569-1031.11190.560107.00000.00000	\$ -	\$ 35,000.00	\$ 35,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Skokie Wireless Internet Access (Wifi) Installation	11569-1031.11190.560107.00000.00000	\$ -	\$ 35,000.00	\$ 35,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Domestic Violence Courthouse Wireless Internet Access (Wifi) Installation	11569-1031.11190.560107.00000.00000	\$ -	\$ 35,000.00	\$ 35,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Bridgeview Courthouse Wireless Internet Access (Wifi) Installation	11569-1031.11190.560107.00000.00000	\$ -	\$ 35,000.00	\$ 35,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	JTDC West 7th Fl. Location - Install Key Card Entry System and Security Partition for Reception Area	11569-1031.11190.560107.00000.00000	\$ -	\$ 10,000.00	\$ 10,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Markham 2nd Floor PD Office Renovation	11569-1031.11190.560107.00000.00000	\$ -	\$ 100,000.00	\$ 100,000.00	Capital Projects Fund
Capital Improvement	1031. OFFICE OF ASSET MANAGEMENT	Maywood Courthouse PD New Space Buildout	11569-1031.11190.560107.00000.00000	\$ -	\$ 200,000.00	\$ 200,000.00	Capital Projects Fund
Capital Improvement	4031. OFFICE OF ASSET MANAGEMENT	Stroger Hazardous Materials Building	41569-4031.11190.560105.00000.00000	\$ -	\$ 30,000.00	\$ 30,000.00	Capital Projects Fund
Capital Improvement	4031. OFFICE OF ASSET MANAGEMENT	555 Forest Park-Facility Modernization	41569-4031.11190.560107.00000.00000	\$ 522,000.00	\$ 25,000.00	\$(497,000.00)	Capital Projects Fund
Capital Improvement	4031. OFFICE OF ASSET MANAGEMENT	555 Forest Park-Facility Modernization	41569-4031.11190.560107.00000.00000	\$ 130,000.00	\$ -	\$(130,000.00)	Capital Projects Fund
Capital Improvement	4031. OFFICE OF ASSET MANAGEMENT	Prov Hosp AHU Refurbishing	41569-4031.11190.560107.00000.00000	\$ 1,500,000.00	\$ 4,322,800.00	\$ 2,822,800.00	Capital Projects Fund
Capital Improvement	4031. OFFICE OF ASSET MANAGEMENT	Prov Hosp Repl Secondary Water Sys.	41569-4031.11190.560107.00000.00000	\$ 1,500,000.00	\$ -	\$(1,500,000.00)	Capital Projects Fund
Capital Improvement	4031. OFFICE OF ASSET MANAGEMENT	Behavioral Health Center Renovation/Replacement Project	41569-4031.11190.560107.00000.00000	\$ 25,000.00	\$ 400,000.00	\$ 375,000.00	Capital Projects Fund
Capital Improvement	4031. OFFICE OF ASSET MANAGEMENT	Ruth M. Rothstein Core Center	41569-4031.11190.560107.00000.00000	\$ 250,000.00	\$ 300,000.00	\$ 50,000.00	Capital Projects Fund
Capital Improvement	4031. OFFICE OF ASSET MANAGEMENT	Polk Building Demolition	41569-4031.11190.560107.00000.00000	\$ -	\$ 7,910,000.00	\$ 7,910,000.00	Capital Projects Fund
Capital Improvement	4031. OFFICE OF ASSET MANAGEMENT	931 Provident - Parking Structure - Capital Renewals	41569-4031.11190.560107.00000.00000	\$ 1,000,000.00	\$ 200,000.00	\$(800,000.00)	Capital Projects Fund
Capital Improvement	4031. OFFICE OF ASSET MANAGEMENT	Provident Pharmacy Renovation	41569-4031.11190.560107.00000.00000	\$ 100,000.00	\$ 241,000.00	\$ 141,000.00	Capital Projects Fund
Capital Improvement	4031. OFFICE OF ASSET MANAGEMENT	Provident RD RTU Replacement	41569-4031.11190.560107.00000.00000	\$ -	\$ 150,000.00	\$ 150,000.00	Capital Projects Fund

Capital Group	Office	Project Name	Account	President's Recommendation	Amendment Recommendation	Difference	Funding Source
Capital Improvement	4031-OFFICE OF ASSET MANAGEMENT	ACHN- Center of Excellence Clinic	41569-4031.11190.560107.00000.00000	\$ 48,000.00	\$ -	\$ (48,000.00)	Capital Projects Fund
Capital Improvement	4031-OFFICE OF ASSET MANAGEMENT	ACHN- Center of Excellence Clinic	41569-4031.11190.560107.00000.00000	\$ 2,000.00	\$ -	\$ (2,000.00)	Capital Projects Fund
Capital Improvement	4031-OFFICE OF ASSET MANAGEMENT	Provident Elevator Modernization	41569-4031.11190.560107.00000.00000	\$ 615,523.00	\$ 474,523.00	\$ (141,000.00)	Capital Projects Fund
Capital Improvement	4031-OFFICE OF ASSET MANAGEMENT	JHS-In-patient Clean Air Room for Pharmacy	41569-4031.11190.560107.00000.00000	\$ 195,000.00	\$ -	\$ (195,000.00)	Capital Projects Fund
Capital Improvement	4031-OFFICE OF ASSET MANAGEMENT	JHS-In-patient Clean Air Room for Pharmacy	41569-4031.11190.560107.00000.00000	\$ 5,000.00	\$ -	\$ (5,000.00)	Capital Projects Fund
Capital Improvement	4031-OFFICE OF ASSET MANAGEMENT	JHS Hybrid/Robotic OR Upgrades	41569-4031.11190.560107.00000.00000	\$ 450,000.00	\$ 700,000.00	\$ 250,000.00	Capital Projects Fund
Capital Improvement	4031-OFFICE OF ASSET MANAGEMENT	CORE Center Interior Programming & Renovations	41569-4031.11190.560107.00000.00000	\$ 300,000.00	\$ -	\$ (300,000.00)	Capital Projects Fund
Capital Improvement	4031-OFFICE OF ASSET MANAGEMENT	JHS Powerhouse MEP Upgrades	41569-4031.11190.560107.00000.00000	\$ 1,375,000.00	\$ 675,000.00	\$ (700,000.00)	Capital Projects Fund
Capital Improvement	4031-OFFICE OF ASSET MANAGEMENT	JHS Hospital MEP Upgrades	41569-4031.11190.560107.00000.00000	\$ 1,275,000.00	\$ 775,000.00	\$ (500,000.00)	Capital Projects Fund
Capital Improvement	4031-OFFICE OF ASSET MANAGEMENT	Blue Island Health Center Flooring/Loading Zone Improvements	41569-4031.11190.560107.00000.00000	\$ -	\$ 500,000.00	\$ 500,000.00	Capital Projects Fund
Capital Improvement	4031-OFFICE OF ASSET MANAGEMENT	PB 8th floor reconfiguration	41569-4031.11190.560107.00000.00000	\$ -	\$ 300,000.00	\$ 300,000.00	Capital Projects Fund
Capital Improvement	4031-OFFICE OF ASSET MANAGEMENT	Stroger MRI Center Expansion	41569-4031.11190.560107.00000.00000	\$ -	\$ 300,000.00	\$ 300,000.00	Capital Projects Fund
Capital Improvement	4031-OFFICE OF ASSET MANAGEMENT	Provident Bio Tech Trash Compactor	41569-4031.11190.560107.00000.00000	\$ -	\$ 300,000.00	\$ 300,000.00	Capital Projects Fund
Capital Improvement	4031-OFFICE OF ASSET MANAGEMENT	Stroger Bio Trash Compactor	41569-4031.11190.560107.00000.00000	\$ -	\$ 300,000.00	\$ 300,000.00	Capital Projects Fund
Capital Improvement	4031-OFFICE OF ASSET MANAGEMENT	Harrison Square Space Buildout	41569-4031.11190.560107.00000.00000	\$ -	\$ 250,000.00	\$ 250,000.00	Capital Projects Fund
Capital Improvement	4031-OFFICE OF ASSET MANAGEMENT	BHC Critical Stabilization Unit	41569-4031.11190.560107.00000.00000	\$ -	\$ 500,000.00	\$ 500,000.00	Capital Projects Fund
Capital Improvement	4031-OFFICE OF ASSET MANAGEMENT	GI Suites at Provident	41569-4031.11190.560107.00000.00000	\$ -	\$ 25,000.00	\$ 25,000.00	Capital Projects Fund
Capital Improvement	4031-OFFICE OF ASSET MANAGEMENT	Womens Pavilion at Provident	41569-4031.11190.560107.00000.00000	\$ -	\$ 25,000.00	\$ 25,000.00	Capital Projects Fund
Capital Improvement	4031-OFFICE OF ASSET MANAGEMENT	Outpatient Imaging Center at Arlington Heights	41569-4031.11190.560107.00000.00000	\$ -	\$ 500,000.00	\$ 500,000.00	Capital Projects Fund
Capital Improvement	4031-OFFICE OF ASSET MANAGEMENT	Outpatient Imaging Center at Belmont	41569-4031.11190.560107.00000.00000	\$ -	\$ 500,000.00	\$ 500,000.00	Capital Projects Fund
Capital Improvement	4031-OFFICE OF ASSET MANAGEMENT	CM Services for Health and Hospitals Portfolio	41569-4031.11190.560107.00000.00000	\$ 4,500,000.00	\$ -	\$ (4,500,000.00)	Capital Projects Fund
Capital Improvement	4031-OFFICE OF ASSET MANAGEMENT	CORE Center Interior Programming & Renovations	41569-4031.11190.560107.00000.00000	\$ 20,000.00	\$ -	\$ (20,000.00)	Capital Projects Fund
Capital Improvement	4031-OFFICE OF ASSET MANAGEMENT	Stroger Four Domestic Hot Water Tanks	41569-4031.11190.560107.00000.00000	\$ -	\$ 280,000.00	\$ 280,000.00	Capital Projects Fund
Capital Improvement	4031-OFFICE OF ASSET MANAGEMENT	JHS Powerhouse MEP Upgrades	41569-4031.11190.560107.00000.00000	\$ 800,000.00	\$ -	\$ (800,000.00)	Capital Projects Fund
Capital Improvement	4031-OFFICE OF ASSET MANAGEMENT	JHS Hospital MEP Upgrades	41569-4031.11190.560107.00000.00000	\$ 1,000,000.00	\$ -	\$ (1,000,000.00)	Capital Projects Fund
Capital Equipment	1040-Assessor	172 Security Cameras	11569-1040.21120.560225.00000.00000	\$ -	\$ 62,400.00	\$ 62,400.00	Capital Projects Fund
Capital Equipment	1161-Department of Environment and Sustainability	057 Air Monitoring Trailer	11900.1161.53953.560185.00000.00000	\$ -	\$ 60,800.00	\$ 60,800.00	Grant Fund
Capital Equipment	1230-Court Services Division	Entry Screening Equipment Refresh	11900.1230.55853.560109.00000.00000	\$ -	\$ 123,703.00	\$ 123,703.00	Grant Fund
Capital Equipment	1250-State's Attorney	New Project Request	11900.1250.55853.560225.00000.00000	\$ 200,000.00	\$ -	\$ (200,000.00)	Grant Fund
Capital Equipment	1250-State's Attorney	New Project Request	11900.1250.55853.560285.00000.00000	\$ 150,000.00	\$ -	\$ (150,000.00)	Grant Fund
Capital Equipment	1265-Department of Emergency Management and Regional Security	Utility Vehicles	11900.1265.53653.560155.00000.00000	\$ -	\$ 100,000.00	\$ 100,000.00	Grant Fund
Capital Equipment	1265-Department of Emergency Management and Regional Security	Front End Loader	11900.1265.53653.560155.00000.00000	\$ -	\$ 180,469.00	\$ 180,469.00	Grant Fund
Capital Equipment	1265-Department of Emergency Management and Regional Security	036 EMRS-Medical Examiner	11900.1265.53759.560155.00000.00000	\$ -	\$ 180,000.00	\$ 180,000.00	Grant Fund
Capital Equipment	1265-Department of Emergency Management and Regional Security	048 Upgrade Unified Command Post	11900.1265.53759.560225.00000.00000	\$ -	\$ 155,000.00	\$ 155,000.00	Grant Fund
Capital Equipment	1265-Department of Emergency Management and Regional Security	141 UCP Radio	11900.1265.53759.560225.00000.00000	\$ -	\$ 204,000.00	\$ 204,000.00	Grant Fund
Capital Equipment	1265-Department of Emergency Management and Regional Security	083 EMRS (UCP)	11900.1265.53759.560285.00000.00000	\$ -	\$ 825,000.00	\$ 825,000.00	Grant Fund
Capital Equipment	1310-Office of the Chief Judge	1310 OCI Redeploy Grant Fund IT	11900.1310.53856.560225.00000.00000	\$ -	\$ 16,825.00	\$ 16,825.00	Grant Fund
Capital Improvement	4031-OFFICE OF ASSET MANAGEMENT	Ruth M. Rothstein Core Center	41217-4894.21116.560107.00000.00000	\$ -	\$ 5,000,000.00	\$ 5,000,000.00	Operating Fund
Capital Equipment	1060-Treasurer	Furniture Replacement - FY23	11854-1060.21120.560245.00000.00000	\$ 175,000.00	\$ 350,000.00	\$ 175,000.00	Special Purpose Fund
Capital Improvement	1161-Department of Environment and Sustainability	ARPA NT005 CIP	11286.1161.64576.560107.00000.00000	\$ 507,883.00	\$ 827,883.00	\$ 320,000.00	Special Purpose Fund
				\$ 56,585,720.00	\$ 63,638,917.00	\$ 7,053,197.00	
NET IMPACT						\$ 7,053,197.00	

SPONSORS : Commissioner Suffredin

APPROVED : _____
DENIED : _____
WITHDRAWN : _____
NO SECOND : _____
DEFERRED : _____
SUBSTITUTED : _____

SOURCE OF FUNDING : General Fund, Special Purpose Fund 11238 - Social Services Probation Court Fee

IMPACT OF AMENDMENT : \$1,748,853

EXPLANATION OF AMENDMENT : This amendment is proposed by the Circuit Court of Cook County to revise estimated-budgeted revenues associated with statutory salary subsidies received from the State of Illinois, based upon updated guidance from the State (AOIC), and utilize additional fund balance of \$333,333 for Fund 11328. This amendment also reduces adoption fee revenues pursuant to item #22-5510 approved by the Board on October 10, 2022.

BUDGETARY UNIT : Various

Fund	Office	Account	Description	From	To	Difference
11100	1310	406015	State of Illinois - Budget Entry	\$54,000,000	\$55,500,000	\$1,500,000
11100	1335	402655	County Division - Budget Entry	\$2,962,495	\$2,878,015	\$(84,480)
11328	1310	411495	Other Financing Sources - Budget Entry	\$0	\$333,333	\$333,333
Impersonal Total :				\$56,962,495	\$58,711,348	\$1,748,853

COMMENTS:

The proposed budget amendment will increase AOIC revenue by \$1,500,000, reduce adoption fee revenue by \$84,480, and increase fund 11328 fund balance usage by \$333,333. This amendment supports proposed Amendment No. 9.

SPONSORS : Commissioner Suffredin

APPROVED : _____
 DENIED : _____
 WITHDRAWN : _____
 NO SECOND : _____
 DEFERRED : _____
 SUBSTITUTED : _____

SOURCE OF FUNDING : General Fund, Special Purpose Fund 11238 - Social Services Probation Court Fee

IMPACT OF AMENDMENT : \$1,748,853

EXPLANATION OF AMENDMENT : This amendment is proposed by the Circuit Court of Cook County to revise a variety of budgeted payroll positions and accounts across many departments. The accounts and initiatives include: the addition of a net four new payroll positions, salary adjustments, reforms at the JTDC, the juvenile case management system, differential compensation, attorney payments, and various other non-personnel accounts.

BUDGETARY UNIT : Various

Fund	Office	Program	Job	Grade	President's Recommendation		Commissioner's Recommendation		Difference
					FTE	Salaries	FTE	Salaries	
11100	1280	19825	6735.Clerk IV Chief Judge AFSCME	11- A3696	10.0	\$545,777	0.0	\$0	\$(545,777)
11100	1280	35720	1561.Adult Probation Officer	PS1- A3486	66.0	\$4,165,871	76.0	\$4,778,954	\$613,083
11100	1305	11265	0635.Guardian Ad Litem II	20- NONE	0.0	\$0	1.0	\$96,816	\$96,816
11100	1305	14800	0047.Admin Assistant II	14- A3969	1.0	\$53,701	1.0	\$72,051	\$18,350
11100	1305	35320	0634.Guardian Ad Litem I	18- NONE	22.0	\$1,477,155	21.0	\$1,405,736	\$(71,419)
11100	1313	35150	1531.Social Caseworker I	PS1- A3696	4.0	\$255,658	5.0	\$318,778	\$63,120
11100	1326	10270	1113.Systems Analyst IV	20- NONE	1.0	\$82,532	0.0	\$0	\$(82,532)
11100	1326	10270	0935.Stenographer IV	11- A3696	1.0	\$43,611	0.0	\$0	\$(43,611)
11100	1326	10270	0907.Clerk V	11- A3696	9.0	\$408,133	7.0	\$320,911	\$(87,222)
11100	1326	10270	6692.Executive Admin Assistant	15- NONE	0.0	\$0	1.0	\$61,690	\$61,690
11100	1326	14930	6692.Executive Admin Assistant	15- NONE	0.0	\$0	1.0	\$61,690	\$61,690
11100	1326	35035	1515.Caseworker V	18- NONE	0.0	\$0	3.0	\$176,835	\$176,835
11100	1440	10155	0254.Business Manager IV	23- NONE	1.0	\$84,198	1.0	\$126,430	\$42,232
11100	1440	19150	6029.HR Assistant-JTDC	15- NONE	0.0	\$0	1.0	\$71,242	\$71,242
11100	1440	35495	5425.Youth Development Specialist	PS1- T700JD	206.0	\$14,152,257	209.0	\$14,324,503	\$172,246
11100	1440	35495	1052.Project Director II	21- NONE	1.0	\$72,856	2.0	\$145,712	\$72,856
11100	1440	35495	5297.Security Specialist I- JTDC	13- T700JD	3.0	\$138,066	0.0	\$0	\$(138,066)
Personal Total :						\$21,479,815		\$21,961,348	\$481,533

Fund	Office	Account	Description	From	To	Difference
11100	1280	501010	Sal/Wag of Reg Employees - Budget Entry	\$46,074,428	\$46,141,734	\$67,306
11100	1280	501511	Mandatory Medicare Cost - Budget Entry	\$668,079	\$669,055	\$976
11100	1300	580065	Fees of Counsel For Indigent - Budget Entry	\$4,035,000	\$3,935,000	\$(100,000)
11100	1305	501010	Sal/Wag of Reg Employees - Budget Entry	\$20,512,790	\$20,556,537	\$43,747
11100	1305	501511	Mandatory Medicare Cost - Budget Entry	\$297,435	\$298,069	\$634

Fund	Office	Account	Description	From	To	Difference
11100	1305	520260	Postage - Budget Entry	\$30,000	\$20,000	\$(10,000)
11100	1305	521019	Court Reporting- Budget Entry	\$25,000	\$20,000	\$(5,000)
11100	1305	521024	Medical Consultation Services- Budget Entry	\$20,000	\$15,000	\$(5,000)
11100	1305	521074	Expert Witnesses- Budget Entry	\$25,000	\$20,000	\$(5,000)
11100	1310	501170	Appropriation Adjustment - Budget Entry	\$-2,000,000	\$-1,363,847	\$636,153
11100	1310	520830	Professional Services - Budget Entry	\$1,922,528	\$2,057,528	\$135,000
11100	1313	501010	Sal/Wag of Reg Employees - Budget Entry	\$18,267,651	\$18,330,771	\$63,120
11100	1313	501170	Appropriation Adjustment - Budget Entry	\$-364,783	\$-250,000	\$114,783
11100	1313	501511	Mandatory Medicare Cost - Budget Entry	\$264,881	\$265,796	\$915
11100	1326	501010	Sal/Wag of Reg Employees - Budget Entry	\$28,921,560	\$29,008,410	\$86,850
11100	1326	501511	Mandatory Medicare Cost - Budget Entry	\$419,363	\$420,622	\$1,259
11100	1326	540130	Maintenance and Subscription Services - Budget Entry	\$81,132	\$312,837	\$231,705
11100	1440	501010	Sal/Wag of Reg Employees - Budget Entry	\$41,597,338	\$41,817,848	\$220,510
11100	1440	501201	Differential Dollars- Budget Entry	\$131,272	\$65,636	\$(65,636)
11100	1440	501511	Mandatory Medicare Cost - Budget Entry	\$598,648	\$601,846	\$3,198
11328	1310	520830	Professional Services - Budget Entry	\$506,000	\$839,333	\$333,333
Impersonal Total :				\$162,033,322	\$163,782,175	\$1,748,853

COMMENTS:

The proposed amendment is supported by increased revenue as reflected in Amendment 8.

SPONSORS : Commissioner Deer, Commissioner Anaya, Commissioner Lowry, Commissioner Daley,
Commissioner Sims, Commissioner Suffredin, Commissioner Johnson

APPROVED : _____
DENIED : _____
WITHDRAWN : _____
NO SECOND : _____
DEFERRED : _____
SUBSTITUTED : _____

SOURCE OF FUNDING : Health Enterprise Fund

IMPACT OF AMENDMENT : \$0

EXPLANATION OF AMENDMENT : As a part of Cook County Health, CountyCare serves over 430,000 members, including over 238,000 women in Cook County and is uniquely positioned to serve victims of domestic violence. CountyCare proposes a two-pronged approach to address domestic violence among its membership: (1) care management to connect victims of domestic violence to critical behavioral health, advocacy, counseling and legal services and (2) housing, both short term shelter as well as connection to permanent supportive housing where possible.

BUDGETARY UNIT : 4896 - Health Plan Services

Fund	Office	Account	Description	From	To	Difference
41222	4896	520830	Professional Services - Budget Entry	\$103,965,771	\$102,965,771	\$(1,000,000)
41222	4896	521160	Managed Care Claims - Budget Entry	\$2,507,161,194	\$2,508,161,194	\$1,000,000
Impersonal Total :				\$2,611,126,965	\$2,611,126,965	\$0

COMMENTS:

SPONSORS : Commissioner Deer

APPROVED : _____
DENIED : _____
WITHDRAWN : _____
NO SECOND : _____
DEFERRED : _____
SUBSTITUTED : _____

SOURCE OF FUNDING : Health Enterprise Fund

IMPACT OF AMENDMENT : \$0

EXPLANATION OF AMENDMENT : The proposed amendment appropriates funding for improvement projects related to the CORE Center.

BUDGETARY UNIT : 4894 - Ruth M. Rothstein CORE Center

Fund	Office	Account	Description	From	To	Difference
41217	4894	407015	Miscellaneous Revenue - Budget Entry	\$0	\$-5,000,000	\$(5,000,000)
41217	4894	560107	Building Improvements- Budget Entry	\$0	\$5,000,000	\$5,000,000
Impersonal Total :				\$0	\$0	\$0

COMMENTS:

The Core Foundation has voluntarily dissolved its status and will transfer funds for use by the Ruth M. Rothstein CORE Center for improvements under the new 21116 - CORE Center Improvements program.

SPONSORS : Commissioner Deer

APPROVED : _____
DENIED : _____
WITHDRAWN : _____
NO SECOND : _____
DEFERRED : _____
SUBSTITUTED : _____

SOURCE OF FUNDING : Special Purpose Fund 11290 - Opioid Remediation and Abatement Fund

IMPACT OF AMENDMENT : \$0

EXPLANATION OF AMENDMENT : The Opioid Remediation and Abatement Special Purpose Fund was established to receive funds from the National Multistate Opioid Settlement. This proposed amendment appropriates funds for use in FY2023.

BUDGETARY UNIT : Department of Budget and Management Services

Fund	Office	Account	Description	From	To	Difference
11290	1014	407015	Miscellaneous Revenue - Budget Entry	\$0	\$-5,000,000	\$(5,000,000)
11290	1014	580380	Appropriation Adjustments - Budget Entry	\$0	\$5,000,000	\$5,000,000
Impersonal Total :				\$0	\$0	\$0

COMMENTS:

SPONSORS : Commissioner Deer

APPROVED : _____
DENIED : _____
WITHDRAWN : _____
NO SECOND : _____
DEFERRED : _____
SUBSTITUTED : _____

SOURCE OF FUNDING : Special Purpose Fund 11255 - Suburban TB Sanitarium District

IMPACT OF AMENDMENT : \$1,202,607

EXPLANATION OF AMENDMENT : Suburban CC TB Sanitarium District funding discontinued; this amendment moves funds from Suburban CC TB Sanitarium District to CCDPH to offset anticipated expenditures.

BUDGETARY UNIT : 4890 - Health System Administration; 4895 - Department of Public Health; 4897 - Stroger Hospital

Fund	Office	Account	Description	From	To	Difference
11255	4890	580033	Reimbursement Designated Fund - Budget Entry	\$0	\$1,202,607	\$1,202,607
41220	4895	580420	Appropriation Transfer - Budget Entry	\$-1,305,201	\$-2,507,808	\$(1,202,607)
41225	4897	501030	Turnover Adjustment	\$-106,395,303	\$-105,192,696	\$1,202,607
Impersonal Total :				\$ (107,700,504)	\$(106,497,897)	\$1,202,607

COMMENTS:

Projected FY2022 Year End Fund Balance - \$1.2M
 Revised FY2023 Expenses - \$1.2M
 Projected FY2023 Year End Fund Balance - \$0

SPONSORS : Commissioner Suffredin

APPROVED : _____
DENIED : _____
WITHDRAWN : _____
NO SECOND : _____
DEFERRED : _____
SUBSTITUTED : _____

SOURCE OF FUNDING : General Fund

IMPACT OF AMENDMENT : \$0

EXPLANATION OF AMENDMENT : The proposed amendment makes funding available in public safety agencies for cost-sharing purposes for Board item #22-6201.

BUDGETARY UNIT : 1490 - Fixed Charges, 1250 - State's Attorney, 1239 - Department of Corrections, 1260 - Public Defender, 1280 - Adult Probation, 1335 - Clerk of the Circuit Court

Fund	Office	Account	Description	From	To	Difference
11000	1490	580380	Appropriation Adjustments - Budget Entry	\$1,078,500	\$1,455,255	\$376,755
11000	1490	580420	Appropriation Transfer - Budget Entry	\$68,484,909	\$68,108,154	\$(376,755)
11100	1239	501030	Turnover Adjustment	\$-30,183,549	\$-30,258,900	\$(75,351)
11100	1239	580033	Reimbursement Designated Fund - Budget Entry	\$0	\$75,351	\$75,351
11100	1250	501030	Turnover Adjustment	\$-6,601,570	\$-6,676,921	\$(75,351)
11100	1250	580033	Reimbursement Designated Fund - Budget Entry	\$1,559,573	\$1,634,924	\$75,351
11100	1260	501030	Turnover Adjustment	\$-4,760,790	\$-4,836,141	\$(75,351)
11100	1260	580033	Reimbursement Designated Fund - Budget Entry	\$474,714	\$550,065	\$75,351
11100	1280	501030	Turnover Adjustment	\$-3,225,210	\$-3,300,561	\$(75,351)
11100	1280	580033	Reimbursement Designated Fund - Budget Entry	\$0	\$75,351	\$75,351
11100	1335	501030	Turnover Adjustment	\$-7,278,989	\$-7,354,340	\$(75,351)
11100	1335	580033	Reimbursement Designated Fund - Budget Entry	\$0	\$75,351	\$75,351
Impersonal Total :				\$19,547,588	\$19,547,588	\$0

COMMENTS:

SPONSORS : Commissioner Suffredin

APPROVED : _____
DENIED : _____
WITHDRAWN : _____
NO SECOND : _____
DEFERRED : _____
SUBSTITUTED : _____

SOURCE OF FUNDING : Special Purpose Fund Fund 11291 - DOC Program Services Fund

IMPACT OF AMENDMENT : \$732,492

EXPLANATION OF AMENDMENT : Amendment to add an appropriation to a newly established Special Purpose Fund

BUDGETARY UNIT : 1210 - Office of the Sheriff DOC Program Servies Fund

Fund	Office	Account	Description	From	To	Difference
11291	1210	521313	Special or Coop Programs- Budget Entry	\$0	\$732,492	\$732,492
Impersonal Total :				\$0	\$732,492	\$732,492

COMMENTS:

Per Resolution 22-6007, Special Purpose Fund "DOC Program Services Fund" was created. The proposed amendment is to appropriate funds for services provided within the Cook County Jail. The funding is provided through the SPF's current fund balance.

SPONSORS : Commissioner Aguilar

APPROVED : _____
DENIED : _____
WITHDRAWN : _____
NO SECOND : _____
DEFERRED : _____
SUBSTITUTED : _____

SOURCE OF FUNDING : Debt Services

IMPACT OF AMENDMENT : \$11,410,000

EXPLANATION OF AMENDMENT : Amendment carries forward into FY2023 \$11,410,000.00 in capital equipment under the Office of the Chief Financial Officer to hold in reserve for the proposed procurement of a helicopter and associated equipment to be utilized by the Sheriff's Office.

BUDGETARY UNIT : Capital Improvement Program

COMMENTS:
Please see the attached breakdown.

Capital Group	Office	Project Name	Account	Pres Rec Budget	Amendment Budget	Difference	Funding Source
Capital Equipment	1021-Office of the Chief Financial Officer	Vehicle Equipment - FY23	11569.1021.21120.560265.00000.000000	\$ -	\$ 11,410,000.00	\$ 11,410,000.00	Debt Service

NET IMPACT \$ 11,410,000.00

SPONSORS : Commissioner Degnen, Commissioner Suffredin, Commissioner Miller, Commissioner Lowry, Commissioner Daley

APPROVED : _____
DENIED : _____
WITHDRAWN : _____
NO SECOND : _____
DEFERRED : _____
SUBSTITUTED : _____

SOURCE OF FUNDING : General Fund

IMPACT OF AMENDMENT : \$273,265

EXPLANATION OF AMENDMENT : Adds two (2) employees to the Sheriff's Office for staffing ETSB with employees trained in crisis intervention, supported through the increase in the Tax Increment Financing revenue set forth in Amendment No. 1.

BUDGETARY UNIT : 1231 - Police Department

Fund	Office	Program	Job	Grade	President's Recommendation		Commissioner's Recommendation		Difference
					FTE	Salaries	FTE	Salaries	
11100	1231	13300	9999.TEMPORARY EMPLOYEES	24	0.0	\$0	2.0	\$170,000	\$170,000
Personal Total :						\$0		\$170,000	\$170,000

Fund	Office	Account	Description	From		To		Difference
11100	1231	501010	Sal/Wag of Reg Employees - Budget Entry		\$65,665,868		\$65,835,868	\$170,000
11100	1231	501511	Mandatory Medicare Cost - Budget Entry		\$957,499		\$959,964	\$2,465
11100	1231	520830	Professional Services - Budget Entry		\$0		\$100,000	\$100,000
11100	1231	530130	Employee Wearing Apparel		\$0		\$800	\$800
Impersonal Total :					\$66,623,367		\$66,896,632	\$273,265

COMMENTS:

The Alternative Health Intervention and Response ("ALT-HIR") Task Force was first convened on April 25, 2022, in response to Cook County Board of Commissioners Resolution 22-0737. The Resolution called for the creation of the ALT-HIR Task Force to assist in developing and implementing an ARPA-funded pilot program to establish a mobile crisis intervention program. The Task Force created a report with 4 recommendations. One of the recommendations was to embed behavioral health resources in the Cook County 911 Dispatch Center to answer calls related to mental health and crisis stabilization. This amendment creates two new FTEs temporary positions within the Sheriff's personnel budget to staff these positions. The Sheriff's Office coordinated closely with the Task Force and District 12 to bring this amendment to their budget. The proposed budget amendment will be funded by the increase in anticipated Tax Increment Financing revenue, reflected in Amendment No. 1.

SPONSORS : Commissioner Degnen, Commissioner Miller, Commissioner Daley, Commissioner Gainer, Commissioner Suffredin, Commissioner Silvestri, Commissioner Morrison, S., Commissioner Aguilar, Commissioner Johnson, Commissioner Lowry

APPROVED : _____
DENIED : _____
WITHDRAWN : _____
NO SECOND : _____
DEFERRED : _____
SUBSTITUTED : _____

SOURCE OF FUNDING : ARPA Special Purpose Fund (11286)

IMPACT OF AMENDMENT : \$0

EXPLANATION OF AMENDMENT : This amendment adds two FTE positions under the Office of the County Auditor in order to audit ARPA programs, as detailed in the FY 2023 Audit Plan.

BUDGETARY UNIT : 1070 - County Auditor; 1014 - Department of Budget and Management Services

Fund	Office	Program	Job	Grade	President's Recommendation		Commissioner's Recommendation		Difference
					FTE	Salaries	FTE	Salaries	
11286	1070	60162	9437.Field Auditor IV – County Auditor	19	0.0	\$0	1.0	\$59,534	\$59,534
11286	1070	60162	0137.Field Auditor V	21	0.0	\$0	1.0	\$74,913	\$74,913
Personal Total :						\$0		\$134,447	\$134,447

Fund	Office	Account	Description	From	To	Difference
11286	1014	580380	Appropriation Adjustments - Budget Entry	\$175,512,054	\$175,311,781	\$(200,273)
11286	1070	501010	Sal/Wag of Reg Employees - Budget Entry	\$0	\$134,447	\$134,447
11286	1070	501279	Pension- Budget Entry	\$0	\$17,599	\$17,599
11286	1070	501511	Mandatory Medicare Cost - Budget Entry	\$0	\$1,950	\$1,950
11286	1070	501541	Worker's Compensation - Budget Entry	\$0	\$2,017	\$2,017
11286	1070	501590	Group Life Insurance- Budget Entry	\$0	\$215	\$215
11286	1070	501610	Group Health Insurance- Budget Entry	\$0	\$31,290	\$31,290
11286	1070	501640	Group Dental Insurance- Budget Entry	\$0	\$813	\$813
11286	1070	501660	Unemployment Compensation- Budget Entry	\$0	\$84	\$84
11286	1070	501690	Vision Care- Budget Entry	\$0	\$221	\$221
11286	1070	501715	Group Pharmacy Insurance- Budget Entry	\$0	\$11,637	\$11,637
Impersonal Total :				\$175,512,054	\$175,512,054	\$0

COMMENTS:

The County received more than \$1 billion dollars in ARPA funding that must be used in accordance with Federal Treasury guidelines. If the money is not allocated and used appropriately, the County is liable for that misuse. The two FTEs would be tasked with auditing designated APRA programs to ensure the County is using the funds appropriately.

Adding the two additional positions, including the increase in Benefits, the total comes to \$200,273 which will be taken out of the unobligated ARPA reserve loss bucket.

SPONSORS : Commissioner Degnen

APPROVED : _____
DENIED : _____
WITHDRAWN : _____
NO SECOND : _____
DEFERRED : _____
SUBSTITUTED : _____

SOURCE OF FUNDING : General Fund

IMPACT OF AMENDMENT : \$0

EXPLANATION OF AMENDMENT : The Cook County Assessor's Office's original budget did not include planned overtime compensation. This amendment corrects this by moving money out of the Assessor's Postage and Advertising accounts and into planned overtime.

BUDGETARY UNIT : 1040 - Cook County Assessor's Office

Fund	Office	Account	Description	From	To	Difference
11000	1040	501030	Turnover Adjustment	\$-1,425,775	\$-1,575,775	\$(150,000)
11000	1040	501211	Planned Overtime Compensation - Budget Entry	\$0	\$250,000	\$250,000
11000	1040	520260	Postage - Budget Entry	\$450,000	\$375,000	\$(75,000)
11000	1040	520610	Advertising For Specific Purposes - Budget Entry	\$709,852	\$684,852	\$(25,000)
Impersonal Total :				\$(265,923)	\$(265,923)	\$0

COMMENTS:

SPONSORS : Commissioner Daley

APPROVED : _____
 DENIED : _____
 WITHDRAWN : _____
 NO SECOND : _____
 DEFERRED : _____
 SUBSTITUTED : _____

SOURCE OF FUNDING : General Fund

IMPACT OF AMENDMENT : \$784,874

EXPLANATION OF AMENDMENT : Adding funding for a tax policy consulting contract and three additional positions in the Office of the President

BUDGETARY UNIT : 1010 - Office of the President

Fund	Office	Program	Job	Grade	President's Recommendation		Commissioner's Recommendation		Difference
					FTE	Salaries	FTE	Salaries	
11000	1010	16895	9999.TEMPORARY EMPLOYEES	24	0.0	\$0	2.0	\$184,694	\$184,694
11000	1010	16895	9469.Policy Analyst	24-NONE	0.0	\$2	1.0	\$96,108	\$96,106
Personal Total :						\$2		\$280,802	\$280,800

Fund	Office	Account	Description	From		To		Difference
11000	1010	501010	Sal/Wag of Reg Employees - Budget Entry		\$4,362,775		\$4,643,575	\$280,800
11000	1010	501511	Mandatory Medicare Cost - Budget Entry		\$63,260		\$67,334	\$4,074
11000	1010	520830	Professional Services - Budget Entry		\$450,000		\$950,000	\$500,000
Impersonal Total :					\$4,876,035		\$5,660,909	\$784,874

COMMENTS:

The proposed budget amendment will be funded by the increase in anticipated Tax Increment Financing revenue, as reflected in Amendment No.1.

SPONSORS : Commissioner Lowry

APPROVED : _____
 DENIED : _____
 WITHDRAWN : _____
 NO SECOND : _____
 DEFERRED : _____
 SUBSTITUTED : _____

SOURCE OF FUNDING : General Fund

IMPACT OF AMENDMENT : \$158,976

EXPLANATION OF AMENDMENT : This amendment will add one new position to the Office of Economic Development. This position will help with coordination across Offices Under the President on strategy and impact, which includes ARPA Initiatives and other special projects that are determined to need additional coordination across stakeholders.

BUDGETARY UNIT : 1027 - Office of Economic Development

Fund	Office	Program	Job	Grade	President's Recommendation		Commissioner's Recommendation		Difference	
					FTE	Salaries	FTE	Salaries		
11000	1027	10155	9999.TEMPORARY EMPLOYEES	24	0.0	\$0	1.0	\$160,000	\$160,000	
Personal Total :								\$0	\$160,000	\$160,000

Fund	Office	Account	Description	From		To		Difference
11000	1027	501010	Sal/Wag of Reg Employees - Budget Entry		\$3,442,586		\$3,602,586	\$160,000
11000	1027	501030	Turnover Adjustment		\$-78,934		\$-82,278	\$(3,344)
11000	1027	501511	Mandatory Medicare Cost - Budget Entry		\$50,140		\$52,460	\$2,320
Impersonal Total :					\$3,413,792		\$3,572,768	\$158,976

COMMENTS:

The proposed budget amendment will be funded by the increase in anticipated Tax Increment Financing revenue, as reflected in Amendment No. 1.

SPONSORS : Commissioner Daley

APPROVED : _____
 DENIED : _____
 WITHDRAWN : _____
 NO SECOND : _____
 DEFERRED : _____
 SUBSTITUTED : _____

SOURCE OF FUNDING : General Fund

IMPACT OF AMENDMENT : \$173,474

EXPLANATION OF AMENDMENT : Amendment to add one General Counsel/Ethics Officer within the Board of Review.

BUDGETARY UNIT : 1050 - Board of Review

Fund	Office	Program	Job	Grade	President's Recommendation		Commissioner's Recommendation		Difference	
					FTE	Salaries	FTE	Salaries		
11000	1050	10155	9605.General Counsel/Ethics Officer	24-NONE	0.0	\$0	1.0	\$178,000	\$178,000	
Personal Total :								\$0	\$178,000	\$178,000

Fund	Office	Account	Description	From		To		Difference
11000	1050	501010	Sal/Wag of Reg Employees - Budget Entry		\$13,157,497		\$13,335,497	\$178,000
11000	1050	501030	Turnover Adjustment		-\$525,326		-\$532,433	\$(7,107)
11000	1050	501511	Mandatory Medicare Cost - Budget Entry		\$190,784		\$193,365	\$2,581
Impersonal Total :					\$12,822,955		\$12,996,429	\$173,474

COMMENTS:

The proposed amendment is to add a General Counsel/Ethic Officer within the Board of Review. The amendment is funded by the increase in Tax Increment Financing revenue. (See Amendment No. 1).

SPONSORS : Commissioner Lowry

APPROVED : _____
 DENIED : _____
 WITHDRAWN : _____
 NO SECOND : _____
 DEFERRED : _____
 SUBSTITUTED : _____

SOURCE OF FUNDING : N/A
 IMPACT OF AMENDMENT : \$0
 EXPLANATION OF AMENDMENT : FY 23 Adjustments - 3rd District
 BUDGETARY UNIT : 1083 - Third District Office of the County Commissioner

Fund	Office	Program	Job	Grade	President's Recommendation		Commissioner's Recommendation		Difference	
					FTE	Salaries	FTE	Salaries		
11000	1083	20220	6792.Aide to the Commissioner II	24-NONE	2.0	\$117,147	1.0	\$112,000	\$(5,147)	
11000	1083	20220	6791.Aide to the Commissioner I	24-NONE	2.0	\$135,436	3.0	\$187,000	\$51,564	
Personal Total :								\$252,583	\$299,000	\$46,417

Fund	Office	Account	Description	From		To	Difference
11000	1083	501010	Sal/Wag of Reg Employees - Budget Entry	\$346,083		\$392,500	\$46,417
11000	1083	501511	Mandatory Medicare Cost - Budget Entry	\$5,018		\$5,691	\$673
11000	1083	501790	Prof /Tech Membership Fees- Budget Entry	\$3,000		\$2,000	\$(1,000)
11000	1083	520490	External Graphics and Reproduction Services - Budget Entry	\$12,360		\$7,000	\$(5,360)
11000	1083	520830	Professional Services - Budget Entry	\$53,539		\$10,809	\$(42,730)
11000	1083	540034	Other Utilities- Budget Entry	\$5,500		\$6,000	\$500
11000	1083	550130	Facility and Office Space Rental - Budget Entry	\$16,500		\$18,000	\$1,500
Impersonal Total :				\$442,000		\$442,000	\$0

COMMENTS:

SPONSORS : Commissioner Degnen

APPROVED : _____
 DENIED : _____
 WITHDRAWN : _____
 NO SECOND : _____
 DEFERRED : _____
 SUBSTITUTED : _____

SOURCE OF FUNDING : General Fund

IMPACT OF AMENDMENT : \$0

EXPLANATION OF AMENDMENT : Changes internal line items for the Twelfth District Office of the County Commissioner budget.

BUDGETARY UNIT : 1092 - Twelfth District Office of the County Commissioner

Fund	Office	Program	Job	Grade	President's Recommendation		Commissioner's Recommendation		Difference	
					FTE	Salaries	FTE	Salaries		
11000	1092	20440	6792.Aide to the Commissioner II	24-NONE	2.0	\$192,958	2.0	\$194,066	\$1,108	
11000	1092	20440	6791.Aide to the Commissioner I	24-NONE	2.0	\$96,063	2.0	\$100,563	\$4,500	
Personal Total :								\$289,021	\$294,629	\$5,608

Fund	Office	Account	Description	From	To	Difference
11000	1092	501010	Sal/Wag of Reg Employees - Budget Entry	\$382,521	\$388,129	\$5,608
11000	1092	501511	Mandatory Medicare Cost - Budget Entry	\$5,547	\$5,628	\$81
11000	1092	520260	Postage - Budget Entry	\$7,500	\$12,000	\$4,500
11000	1092	520490	External Graphics and Reproduction Services - Budget Entry	\$5,500	\$10,000	\$4,500
11000	1092	520508	Printing and Inside Reproduction Services	\$1,000	\$900	\$(100)
11000	1092	520830	Professional Services - Budget Entry	\$20,201	\$7,612	\$(12,589)
11000	1092	550130	Facility and Office Space Rental - Budget Entry	\$17,000	\$15,000	\$(2,000)
Impersonal Total :				\$439,269	\$439,269	\$0

COMMENTS:

This amendment provides internal updates to the Twelfth District Office of the Commissioner.

SPONSORS : Commissioner Morrison, K.

APPROVED : _____
 DENIED : _____
 WITHDRAWN : _____
 NO SECOND : _____
 DEFERRED : _____
 SUBSTITUTED : _____

SOURCE OF FUNDING : General Fund

IMPACT OF AMENDMENT : \$0

EXPLANATION OF AMENDMENT : Changes internal line items for the Fifteenth District Office of the County Commissioner budget.

BUDGETARY UNIT : 1095 - Fifteenth District Office of the County Commissioner

Fund	Office	Program	Job	Grade	President's Recommendation		Commissioner's Recommendation		Difference
					FTE	Salaries	FTE	Salaries	
11000	1095	13915	6791.Aide to the Commissioner I	24-NONE	3.0	\$195,278	3.0	\$191,228	\$(4,050)
Personal Total :						\$195,278		\$191,228	\$(4,050)

Fund	Office	Account	Description	From	To	Difference
11000	1095	501010	Sal/Wag of Reg Employees - Budget Entry	\$387,413	\$383,363	\$(4,050)
11000	1095	501511	Mandatory Medicare Cost - Budget Entry	\$5,617	\$5,558	\$(59)
11000	1095	501836	Transportation and Travel Expenses - Budget Entry	\$0	\$4,109	\$4,109
Impersonal Total :				\$393,030	\$393,030	\$0

COMMENTS:

SPONSORS : Commissioner Deer

APPROVED : _____
DENIED : _____
WITHDRAWN : _____
NO SECOND : _____
DEFERRED : _____
SUBSTITUTED : _____

SOURCE OF FUNDING : N/A

IMPACT OF AMENDMENT : \$0

EXPLANATION OF AMENDMENT : To update Section 33 of the Budget Resolution

BUDGETARY UNIT : N/A

COMMENTS:

Section 33. Any excess CCH revenues received in Fiscal Year 2023, shall be designated to fund CCH, as approved by the Budget Director. A continuing appropriation is established for all amounts necessary for the express purpose of allowing the Health System to comply with payment terms of its Managed Care agreements. Any such continuing appropriation, under such controls as imposed by the Budget Director, shall be appropriated strictly and solely to the Managed Care Claims (521155) account to pay for costs associated with managed care members or to fund amounts to the health plan services reserve fund (the "Health Plan Services Reserve"). Any such continuing appropriation for Managed Care Claims is contingent on the Health System's managed care expenditures not exceeding capitation revenue. Excess revenues shall not include a designated grant or financial award. Grants and financial awards not anticipated in the annual appropriation may be appropriated in accordance with Section 27.

If CCH's Net Patient Payment Service revenues received in FY2023 exceed the total amount budgeted for FY2023, CCH is authorized to utilize up to 30% of any such excess CCH Net Patient Service revenues received in Fiscal Year 2023 as a continuing appropriation to address any increased costs related to direct patient care not otherwise appropriated, upon the approval of the County Budget Director. Any such continuing appropriation, under such controls as imposed by the Budget Director, shall be appropriated strictly and solely to account for increased costs related to direct patient care not otherwise anticipated. Any such continuing appropriation is contingent on CCH's total expenditures not exceeding total revenue. Excess revenues shall not include a designated grant or financial award and are defined as amounts received in excess of Budget. Grants and financial awards not anticipated in the annual appropriation may be appropriated in accordance with Section 27.

Toni Preckwinkle
President,
Cook County Board of Commissioners

John P. Daley
Chairman, Committee on Finance

Lawrence L. Wilson
Interim Chief Financial Officer

Annette C.M. Guzman
Budget Director

Brandon Johnson
1st District Commissioner

Dennis Deer
2nd District Commissioner

Bill Lowry
3rd District Commissioner

Stanley Moore
4th District Commissioner

Deborah Sims
5th District Commissioner

Donna Miller
6th District Commissioner

Alma E. Anaya
7th District Commissioner

Luis Arroyo Jr.
8th District Commissioner

Peter N. Silvestri
9th District Commissioner

Bridget Gainer
10th District Commissioner

John P. Daley
11th District Commissioner

Bridget Degnen
12th District Commissioner

Larry Suffredin
13th District Commissioner

Scott R. Britton
14th District Commissioner

Kevin B. Morrison
15th District Commissioner

Frank J. Aguilar
16th District Commissioner

Sean M. Morrison
17th District Commissioner

www.cookcountyil.gov/Budget