

Investment Income						
405010-Investment Income	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Total Investment Income	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Reimbursements from Other Governments						
406008-Indirect Cost	14,175,321	14,118,772	14,401,147	14,689,170	14,982,954	15,282,613
406010-State of Illinois	55,438,711	55,125,160	56,227,663	57,352,216	58,499,261	59,669,246
408000-Charges To Other Funds						
Governments	69,614,032	69,243,932	70,628,811	72,041,387	73,482,215	74,951,859
Miscellaneous Revenues						
407010-Miscellaneous Revenue	15,203,327	10,121,392	10,364,000	10,551,000	10,741,000	10,934,000
407080-Other	22,626,950	28,245,333	28,923,000	29,444,000	29,974,000	30,513,000
Total Miscellaneous Revenues	37,830,277	38,366,725	39,287,000	39,995,000	40,715,000	41,447,000
Other Revenue Sources						
411495-Other Financing Sources	76,825,582	-	-	-	-	-
Total Investment Income	76,825,582	-	-	-	-	-
Total Revenue	1,946,703,316	1,973,352,697	2,109,932,744	2,165,568,474	2,254,291,941	2,311,078,947